

Summary

Data is presented from the most recently completed, audited fiscal year
Revenues and expenditures are rounded to the nearest thousand

	Fiscal Year 2015	Per Capita
Revenues		
Government-wide	\$ 67,697,000	\$ 4,359
Property Taxes	\$ 20,560,000	\$ 1,324
Sales Taxes	\$ 13,039,000	\$ 840
Expenditures		
Government-wide	\$ 54,474,000	\$ 3,508

Total FTE Positions	275.3
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Terminology/Description of Summary Information

Revenues: Amount of revenue is reported in three categories: government-wide, property taxes, and sales taxes

Expenditures: Amount of expenditures are reported in one category: government-wide

Government-wide: Revenues and expenditures totals reported include all of the Town's governmental and business-type activities. The information can also be found in the Statement of Activities in the Fiscal Year 2015 Comprehensive Annual Financial Report.

Property Taxes: The total amount of property taxes reported in the Statement of Activities in the Fiscal Year 2015 Comprehensive Annual Financial Report

Sales Taxes: The total amount of sales taxes reported in the Statement of Activities in the Fiscal Year 2015 Comprehensive Annual Financial Report

Per Capita: The information reported under this column takes the total amount of each category divided by the population in order to calculate the amount per capita. The population total used in calculating the per capita amount is 15,530 and is from the 2015 Population Estimates Publication issued by the North Central Texas Council of Governments.

FTE Positions: Number of full-time equivalent employees for the most recently completed, audited fiscal year.

Fiscal Year: The Town's Fiscal Year is from October 1 to September 30.