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A Weekly Wrap Up of All Things Addison!

Council Updates

Council Authorizes City Manager to Settle Wind Turbine Lawsuit

Following an Executive Session during the February 27 City Council Meeting, the Council authorized City Manager Wes Pierson to settle the two-year-old wind turbine lawsuit with Landmark Structures, L.P., Freese and Nichols, Inc., and Urban Green Energy pursuant to the terms discussed in Executive Session. The details of the settlement agreement are still in the process of being finalized. Once complete, the Town will share what it can as soon as it can. You can watch the Council directive here.

Staff Presents Fiscal Year 2018 First Quarter Financial Report

At the February 27 Council Meeting, the Finance Department covered the financial performance for the first quarter for Fiscal Year 2018 (October 1, 2017- December 31, 2017). The report provided a high-level look at some of the key financial indicators along with more detailed exhibits that demonstrated the current financial position for the various funds. The report includes information for the following funds: General, Hotel, Economic Development, Airport, Utility, and Stormwater funds.

March 16, 2018



Important Links and Numbers

Town Hall: 972.450.7000

Non-emergency Police Dispatch: 972.450.7156

Missed Trash:

972.392.9300

Athletic Club: 972.450.7048

Addison's website

Pay a utility bill

Volunteer

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Key highlights for the first quarter include:

- General Fund revenues totaled almost \$9.5 million, which is 26% of the overall budget amount.
- Hotel Fund revenues through the first quarter totaled approximately \$1.2 million, an increase of \$43 thousand or 3.6% from the prior year.
- Utility fund revenues through the first quarter totaled almost \$2.2 million or 19.0% of the budget, compared to \$2.0 million or 18.2% of the budget in the prior year
- Stormwater fund revenues through the first quarter totaled almost \$390 thousand or 19.3% of the budget, compared to \$370 thousand or 19.3% of the budget in the prior year.

According to the report, the financial condition of the Town remains strong and all reported funds adhere to the 25% fund balance requirement. You can watch the presentation to Council here.

Upcoming Public Hearings

The following public hearings will be held at the March 20 Planning and Zoning Commission meeting at Town Hall at 6pm. You can see the full agenda here three days prior to the meeting.

<u>Case 1773-Z/Western International Offices.</u> Public hearing regarding a zoning change on the vacant parcel, directly east of Springhill Suites by Marriott at the southeast corner of Edwin Lewis Drive and Quorum Drive, to allow the development of a one story single-tenant office building.

<u>Case 1774-SUP/Camp Run-A-Mutt.</u> Public hearing regarding a zoning change on property located at 15003 Inwood Road by approving a Special Use Permit for a dog kennel to allow a pet grooming, daycare, and boarding facility.

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Meetings

Community Crime Map

Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

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Athletic Club
Conference Centre
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Public Safety Updates

Enjoying Spring Break

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This week, the Addison Athletic Club hosted a Spring Break camp for our youngest residents. Addison Police Officer Gandy dropped by to show off her squad car which was a huge hit!

Officer McDonald Retires After 30 Years

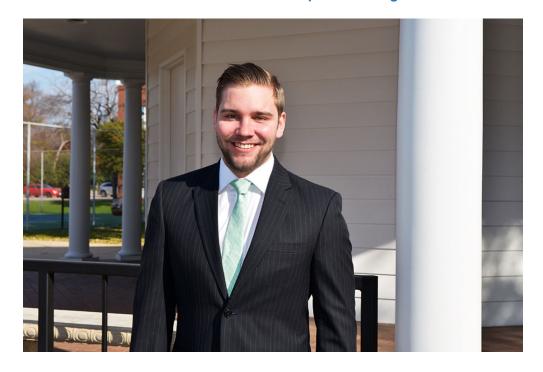
Addison Police Department's Officer David McDonald retired after serving Addison for 30 years, from 1988 to 2018. Officer McDonald has been in several positions within the Addison Police Department

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throughout his career, such as Patrol, motorcycle officer, and detective. He retired as a detective assigned to the property room. Thank you for your service and enjoy your retirement, Officer McDonald!

Business Pulse

Meet Addison's New Economic Development Manager Wilson Kerr

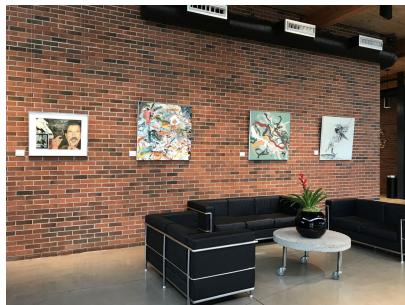


Wilson Kerr started his first week with Addison as the new Economic Development Manager. Wilson will be working closely with Director of Economic Development Orlando Campos on Addison's economic development efforts. Please give him a warm welcome when you see him around Town!

Around Town

Addison Conference Centre Features Artwork By Artist Bill Snelson

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Stop by the Addison Conference and Theatre Centre to see the latest Addison Art display by artist Bill Snelson. Many of Snelson's works, which are primarily in oil and watercolor, include the beauty and challenges facing our natural environment. Catch his show at the Addison Conference Centre from now through April 1. Due to the busy meeting and event schedule at the Conference Centre, please call 972.450.6241 for available viewing times.

Addison Will Be Counting Cars on Area Streets in March

The Streets Division of the Infrastructure and Development Services Department is beginning town-wide traffic counts in March. You may see traffic signal tube counters in the streets along with traffic consultants at the various intersections counting vehicles and pedestrians. This information is vital to determine traffic trends for use in future road and traffic signal projects. All of the data will be available on the Town's website once complete.

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Hospitality Y'all by VisitDallas and Southwest Airlines

On March 9, Addison's Tourism Coordinator Alisha Holmberg and Metrocrest Chamber of Commerce President Erin Carney attended the new Customer Service Master Class: It's Hospitality Y'all, hosted by VisitDallas and Southwest Airlines, at the Southwest Airlines HQ TOPS Facility. This one-day, immersive experience featured sessions led by some of the best in the business, all based in North Texas, to enhance the customer experience for all Dallas area visitors. Some of the speakers included Chairman of Sewell Automotive Company Carl Sewell and Senior Vice President Operations & Hospitality of Southwest Airlines Steve Goldberg.

2018 Easter Eggstravaganza

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Come join friends and neighbors at the annual Easter egg hunt on Saturday, March 24 from 9:30am - 12pm. Grab your Easter baskets and hop down to Les Lacs Park located across from the Addison Athletic Club. There will be refreshments, hundreds of eggs, a petting zoo, and a special visit from the Easter Bunny. Don't miss out on all the fun!

Saying Good Bye to a Longtime ACAP/Addvocate Volunteer

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Gilbert "Gil" Bruneman, a longtime Addvocate volunteer, passed away on Saturday, March 10. Over the past ten years, Gil has donated nearly 1,000 hours to the Town. You would frequently find him working in the Municipal Courts building or at our Special Events, but Gil also really enjoyed participating in the Addison Citizens Assisting Police (ACAP) program. Our condolences go out to his family and we thank them for sharing Gil with us.

Stay Up To Date with The Belt Line Road Utility Undergrounding Project

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Beginning in mid-March, Belt Line Road will be getting a facelift. At the February 27 meeting, the City Council approved a \$2.2 million contract for an overlay of Belt Line Road from Marsh Lane to the Dallas North Tollway. The work is anticipated to take approximately four months to complete, weather permitting. The installation of ADA compliant curb ramps and concrete work will be completed between 9:30am and 3:30pm. The majority of the remaining overlay will be performed from 7:30pm to 6:30am to minimize the traffic impact on the community.

Town staff will be providing regular updates on the status of this project via the following mediums:

- TEXT ALERTS: Opt-in by texting "BeltLine" (no space) to 888-777 (word is not case sensitive)
- EMAIL UPDATES: Register at bit.ly/BLRUpdates (link IS case sensitive)
- WEBSITE: Visit www.Addisontexas.net
- SOCIAL MEDIA: Follow Town of Addison on Facebook or Twitter

If you would like to speak with a Town representative regarding the Belt Line Road Overlay Project, please contact Streets and Stormwater Manager Todd Weinheimer at 972.450.2841 or email him at tweinheimer@addisontx.gov.

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