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## A Weekly Wrap Up of All Things Addison!

January 18, 2019

### Council Updates

#### Council Discusses Asset Management Plan

The Council approved a contract with Kayuga Solution, Inc., for the development of a comprehensive Asset Management Plan for Addison on May 23, 2017. The purpose of the plan is to manage the Town's assets to minimize the total cost of owning, operating, and maintaining those assets, while delivering the desired service level at an acceptable level of risk. Over the past 18 months, Kayuga has been identifying and assessing all the Town's physical assets and capturing that data in their Infrastructure Reinvestment Intelligence System (IRIS). At a January 10 work session, Kayuga presented their findings to Council and Council began a policy discussion related to Town's management of its assets.

According to Kayuga's analysis, Addison has 57,535 assets with a total replacement cost of approximately \$950 million. Assets include the Town's buildings, parks, landscape areas, water and wastewater facilities, pavements, curb ramps, bridges, sidewalks, traffic signals and signs, streetlights, fleet, airport, and storm water systems. Each system was assigned a physical health score that reflects its condition and the total replacement cost. Kayuga also developed a 10-year snapshot of the expenditures the Town will need to make in order to maintain the assets at their current physical health score. This information will be invaluable in helping the Town make informed decisions about prioritizing needs and budgeting for future projects.

Kayuga then provided Council a short demonstration of IRIS. The system will be used by staff to prioritize and plan future capital improvement projects.

Staff committed to Council that they will conduct a full financial analysis to help determine what the Town can afford to help Council provide policy direction. Additionally, staff committed to develop management strategies and processes to effectively implement the asset management plan and will bring this item back for continued discussion to finalize policy direction once the financial analysis is complete.

You can watch [Council's Asset Management discussion here](#) and review the [Asset Management presentation here](#).

## Board of Zoning Adjustment Meeting Cancelled

Addison's Board of Zoning Adjustment (BZA) is an independent, quasi-judicial body whose membership is appointed by the City Council. It is empowered to grant exceptions to the Town's Zoning Ordinance and meets on an as-needed basis to hear appeals from property owners.

The BZA was scheduled to hear its first appeal in more than five years on January 17. In November 2018, the Town denied a request for a certificate of occupancy for a local restaurant located in the former Azure space and the restaurant operator appealed to the BZA, which is the Town's procedure.

The operator decided to withdrawal his appeal on January 16 so the meeting was cancelled.

## Business Pulse

### First Meet and Greet of 2019 at Quorum Place



The Economic Development team hosted its first Meet and Greet lobby event of the year at Quorum Place office building on Wednesday, January 16. Council Member Guillermo Quintanilla, Director of Economic Development and Tourism Orlando Campos, Economic Development Manager Wilson Kerr, Assistant to the City Manager Bill Hawley, and Management Analyst Miesha Johnson greeted employees as they arrived to work and thanked them for working in Addison.

### Meet Addison TreeHouse's Newest Member, *People Thrust*



On Thursday, January 17, the Metrocrest Chamber of Commerce held a ribbon-cutting ceremony for TreeHouse-based People Thrust. Deputy Mayor Pro Tempore Tom Braun and Council Member Ivan Hughes joined TreeHouse Director Nancy Hong and Metrocrest Chamber President Erin Carney in welcoming this start-up to Addison. [People Thrust](#) offers permanent placement, temporary placement, and dedicated recruiting services for IT positions. They recruit from Mexico to provide clients a low-cost team that is in the same time-zone and can be on-site at a moments notice. Welcome to Addison!

## Around Town

### Parks, Recreation and Open Space Master Plan is Available for Community Review



The draft report of the Parks, Recreation and Open Space Master Plan is now available for community review and comment. You can view the [report here](#) and the [appendix here](#).

The Master Plan will serve as a tool that will guide staff in addressing the park and recreational needs of Addison in future years. We encourage you to read the report, along with the associated appendix, and invite you to provide feedback by February 1. Comments can be provided by e-mailing or calling Director of Parks and Recreation Janna Tidwell at [jtidwell@addisontx.gov](mailto:jtidwell@addisontx.gov) or 972-450-2869.

Thank you to all the residents who took time to participate in the surveys that we conducted. The information you provided set the framework upon which this plan was developed.

The Master Plan consultant will present the plan to Council for discussion during a work session on February 12. We invite you to attend.



## Annual Athletic Club Open House a Big Success



Nearly 200 residents joined us for the Addison Athletic Club's Annual Open House on Tuesday, January 15. For three hours, residents had the opportunity to partake in cooking and fitness demonstrations, CPR training, self-defense classes, blood pressure screening, free goodies, and more. A huge hit this year was the new smoothie blending bicycle! A special thanks to all the Athletic Club staff, volunteers, and the Addison Midday Rotary for helping put this event together.

## Sherlock Drainage Project Update

The Town's contractor, FNH Construction, is continuing to install stormwater piping in the vicinity of the Redding Trail, just south of Morman Lane. Their current schedule shows that work will begin to impact the alley south of Morman Lane in approximately two weeks. A letter with more specific timeframes will be sent out in the coming weeks to residents in the construction area. Here is what's left to be completed:

- Complete the installation of the stormwater pipe (approximately 400' remaining).
- Install inlets in the intersection of Sherlock Drive and Winter Park Lane.
- Demolish, re-grade and reconstruct the intersection of Sherlock Drive and Winter Park Lane.
- Final restoration and cleanup of affected areas.

Thank you to our residents who are impacted by this project for your patience and support. If you have any questions or concerns, please contact our Streets and Stormwater Manager Todd Weinheimer at [tweinheimer@addisontx.gov](mailto:tweinheimer@addisontx.gov) or 972/450-2841.



**Tuesday, January 22**

**Addison City Council Meeting**

Addison Town Hall  
5300 Belt Line Road  
7:30pm

[Agenda posted here 3 days prior.](#)

**Important Links and Numbers**

**Town Hall:**  
972-450-7000

**Non-emergency Police Dispatch:**  
972-450-7156

**Missed Trash:**  
972-392-9300

**Athletic Club:**  
972-450-7048

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(channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

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