

Like 0 Share

Share:

Tweet

-
-
-
-

[View this email in your browser](#)



A Weekly Wrap Up of All Things Addison!

December 6, 2019

Council Update

Finance Department Delivers Fourth Quarter Financial Report for Fiscal Year 2019

The Town of Addison's financial policies require the publication of a financial report 60 days subsequent to the end of each fiscal quarter. At the November 21 City Council Meeting, Acting Chief Financial Officer Bill Hawley delivered the report for the financial performance for the fourth quarter for Fiscal Year 2019 (July 1, 2019 - September 30, 2019).

Key highlights for the fourth quarter include:

- General Fund fiscal year-to-date revenue totaled \$40.1 million, which is 106.3 percent of the revenue budgeted for the year. Property tax revenues are at 102 percent of budget. Sales tax collections are 107.2 percent of the budget.
- General Fund fiscal year-to-date expenditures and transfers totaled approximately \$40.1 million, which is 94.5 percent of the expenditures budgeted for the year. All departments were at or below their respective budgets for fiscal year 2019.
- Hotel occupancy tax collections are 97.7 percent of budget through twelve months of collections. Hotel Fund expenditures total \$6.8 million or 75.7 percent of budget. All departments were at or below their respective budgets for fiscal year 2019.
- Operating revenue in the Utility Fund through the fourth quarter totaled approximately \$11.8 million or 92.2 percent of the revenue budgeted in the fiscal year 2019 budget. With a one-month lag in the collection of utility revenues, eleven

months (91.7 percent) of the fiscal year has expired. Water revenues are 84.5 percent of the fiscal year 2019 budget, the result of unusually wet weather this spring.

- Operating expenses in the Utility Fund through the fourth quarter totaled approximately \$11.8 million, or 97.6 percent of the expenses budgeted in the fiscal year 2019 budget. Wastewater treatment expenses, however, are unusually high due to increased costs from the Trinity River Authority wastewater treatment.
- Operating revenue in the Stormwater Fund through the fourth quarter totaled \$2.2 million or 102.9 percent of the fiscal year 2019 budget. With a one-month lag in the collection of Stormwater revenues, eleven months (91.7 percent) of the fiscal year has expired. Operating expenses through the fourth quarter totaled approximately \$1.6 million or 79.6 percent of the fiscal year 2019 budget.

The financial condition of the Town remains strong and all reported funds adhere to the 25% fund balance requirement. Investments adhere to the Town's Investment Policy as adopted by Council and State Law.

You can review the [Fourth Quarter Financial Report here](#) and the [Investment Report here](#).

Public Hearings

The following Public Hearings will take place at the Tuesday, December 10 City Council Meeting which will begin at 7:30pm at Addison Town Hall, 5300 Belt Line Road. The [meeting agenda is available here](#).

Case 1804-SUP/EI Rincon: Present, discuss, and consider action on an Ordinance to change the zoning on property located at 5004 Addison Circle, which is currently zoned Urban Center, UC, by approving a special use permit for a restaurant with the sale of alcoholic beverages for on-premises consumption only.

Case 1805-SUP/Chamberlain's: Present, discuss, and consider action on an Ordinance to change the zoning on property located at 5330 Belt Line Road, which is currently zoned PD, Planned Development, through Ordinance 496, by approving a special use permit for a restaurant with the sale of alcoholic beverages for on-premises consumption only, in order to allow an expansion in floor area.

Case 1806-SUP/TCA Portable School Building: Present, discuss, and consider action on an Ordinance changing the zoning on property located at 17001 Addison Road, which is currently zoned Planned Development, PD, through Ordinance O16-040, by approving a special use permit for a temporary portable school building.

There will also be a Public Hearing held at the Charter Review Commission meeting that will be held on Thursday, December 12 at 6pm at the Addison Tree House, 14681 Midway Road. The [meeting agenda will be posted here](#) three days prior to the meeting.

Charter Review: The City Council recently appointed a commission of residents to review Addison's Charter and recommend any changes that should be made to the document. As part of their review, the Commission will be holding a public hearing to gather input from the community on the Charter.

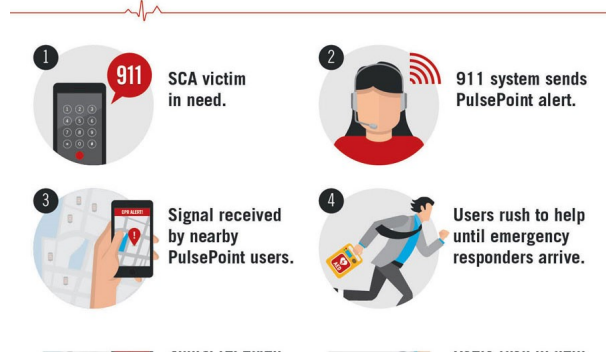
If you would like more information on the Charter or the Charter review process, please [visit the Town's website here](#).

Public Safety

New Mobile App Brings Lifesaving Technology to the Community



GET THE APP. SAVE A LIFE.



The Town of Addison has partnered with the North Texas Emergency Communications Center (NTECC) and its sister cities Carrollton and Coppell to launch a new free mobile emergency notification program called [PulsePoint](#). This program will empower citizens trained in CPR to provide potentially lifesaving assistance to nearby victims of sudden cardiac arrest (SCA).

“With PulsePoint we hope to increase bystander involvement in time-sensitive medical calls by increasing the use of CPR and AEDs, while also keeping the community informed, in real time, of all emergency activities,” said Addison Fire Chief David Jones.

The PulsePoint program launches with dual mobile applications, PulsePoint Respond and Pulsepoint AED. Both are free-to-download mobile apps with the primary function of alerting CPR-trained citizens of cardiac events in their vicinity so that they may administer necessary aid before emergency response teams arrive. On top of this, Pulsepoint also helps to build a comprehensive Automated External Defibrillator (AED) registry and informs the community of emergency activity in real time.

When NTECC receives a call for a cardiac emergency in a public location, the location-aware PulsePoint Respond app will alert users in the vicinity of the need for CPR simultaneous with the dispatch of advanced medical care. The application also directs these potential rescuers to the exact location of the closest AED. The goal of the program is to fill the critical gap between the time NTECC is notified and when the medics arrive.

With PulsePoint Respond, app users can stay informed of local emergency activity in real time 24/7/365.

The user's phone will make a specific sound to alert them of a Nearby CPR-Needed incident. If able to respond, the app user acknowledges the alert and will be given directions, view a map with their location, the location of the person in need, the precise location of every AED in the area, and traffic conditions. The app includes step-by-step CPR and AED instructions including a compression rate metronome that produces a steady audio beat of at least 100 compressions per minute. The app also includes multi-language support including English, French (Canada), Japanese, and Spanish.

The implementation of the PulsePoint program interface with NTECC's computer-aided dispatch (CAD) system has been operational since Monday, November 11. PulsePoint has also been implemented in other DFW cities such as Grapevine and Plano.

Both free PulsePoint apps are available for download in the app store for Android or iOS.

Santa's Heroes Toy Drive



The Town of Addison Police and Fire Departments have partnered up for the Santa's Heroes Toy Drive once again this year. Please donate new and unwrapped toys by December 12 in any Town building or at participating local businesses ([view the full list of businesses here](#)).

Business Pulse

Economic Development Team Visits with Dallas Network Services



On Tuesday, December 3, the Director of Economic Development and Tourism Orlando Campos and Economic Development Manager Wilson Kerr visited Dallas Network Services. The Addison team discussed upcoming development projects in the Town and Dallas Network Services' goals for the future of the company with CEO Bill Butler. [Dallas Network Services](#) is a full service IT provider with services ranging from in-house IT support for companies and network and cable engineering to IT consulting.

Around Town

WaterTower Theatre Presents: *Cirque Holidays*



WaterTower Theatre, in partnership with Lone Star Circus, will celebrate the diversity of holidays from around the world through a magical collaboration of theatre and circus with *Cirque Holidays*! You can see *Cirque Holidays* at the Addison Theatre Centre from December 5 through 22. Featuring international stars alongside Dallas' amazing and entertaining circus talent, audiences of all ages will be treated to incredible acts, ranging from hula-hoops to death-defying aerialist stunts all tied together by a charismatic host and hilarious clowns. [Get your tickets here!](#)

See You at the Vitruvian Lights Special Event!



The most dazzling and spectacular time of the year is here! Vitruvian Park transforms into a magical holiday wonderland during Vitruvian Lights; Friday, November 29, 2019 – Wednesday, January 1, 2020.

On Saturday, December 7, the merriment continues with a performance by Phat Strad, gourmet food trucks, sweet treats, free photos with Santa, classic holiday characters, balloon artist, and more.

Vitruvian Lights Special Event Dates & Performances:

Saturday, December 14, 2019 from 6pm–10pm – Sonny's Holliday

Special Event parking is \$10 and will be available at Alfred J. Loos Sports Complex (3815 Spring Valley Road) and Vitruvian Park (Bella Lane Parking Lot & Ponte Avenue Parking Lot).

Follow [Vitruvian Park's Facebook page](#) for inclement weather and related updates.

Check out the New Wildlife in Addison

Have you noticed the new wildlife that have taken up residence along White Rock Creek Trail? The Addison Arbor Foundation commissioned Hugo Prisciliano, a wood carver from Waxahachie, to carve the lifelike figures from the tree stumps that remained from the storms in June. Thank you to the Addison Arbor Foundation for taking these stark reminders of damage the Town sustained over the summer and turning them into something memorable.

Addison Holiday Brunch Open House - December 8

Don't miss the Addison Holiday Brunch and Open House on Sunday, December 8 from 10am - 2pm at the Addison Conference Centre.



Saturday, December 7

Vitruvian Lights - Special Event

6pm - 10pm

Vitruvian Park

3966 Vitruvian Way

[Find more information here.](#)

Sunday, December 8

Holiday Brunch and Open House

10am - 2pm

Addison Conference Centre

15650 Addison Road

Tuesday, December 10

City Council Meeting

7:30pm

Addison Town Hall

5300 Belt Line Road

[Agendas will be posted here three days prior to the meeting.](#)

Thursday, December 12

Charter Review Commission Meeting

6pm

Addison TreeHouse

14681 Midway Road

[Agendas will be posted here three days prior to the meeting.](#)

Important Numbers and Websites

Town Hall:

972-450-7000

Non-emergency Police Dispatch:

972-450-7156

Missed Trash:

972-392-9300 , Option 2

Athletic Club:

972-450-7048

[Addison Website](#)

Sign up for [Addison Alerts](#)

[Volunteer](#)

[List of Restaurants](#)

[Addison News](#)

[Community Crime Map](#)

[Watch City Council Meetings](#)

[Addison's PEG Channel](#)

(channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

[Register your Security Alarm](#)

Stay Connected



This newsletter is produced by the Town of Addison Marketing and Communications Department. Please direct any comments to marketing@addisontx.gov . Click [here](#) to subscribe!

Copyright © 2019 Town of Addison, All rights reserved.

Confirm that you like this.

Click the "Like" button.