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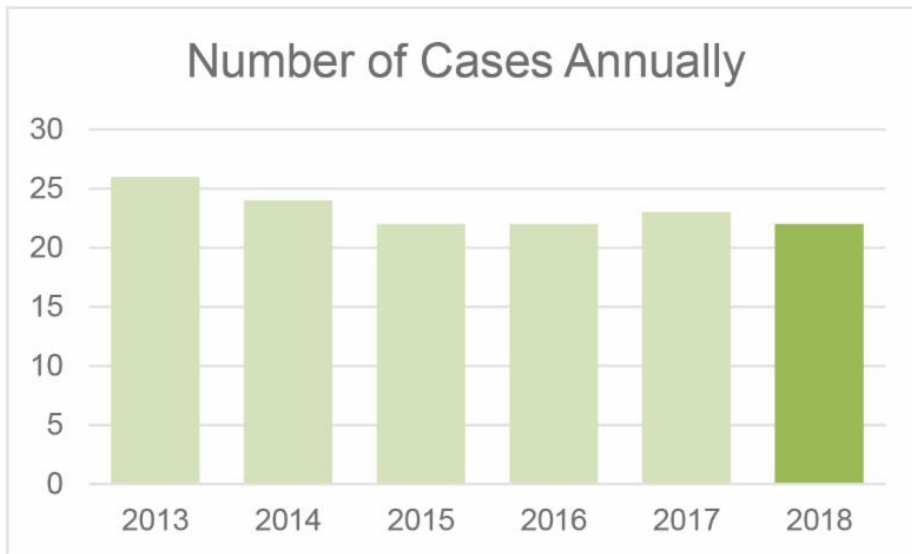


A Weekly Wrap Up of All Things Addison!

March 1, 2019

Council Updates

Planning and Zoning Commission Chair Delivers Annual Report



In accordance with the Code of Ordinances, the Planning and Zoning Commission (P&Z) must submit an annual progress report to the City Council. P&Z Chair Kathryn Wheeler presented the report, which was unanimously approved by P&Z at their meeting on

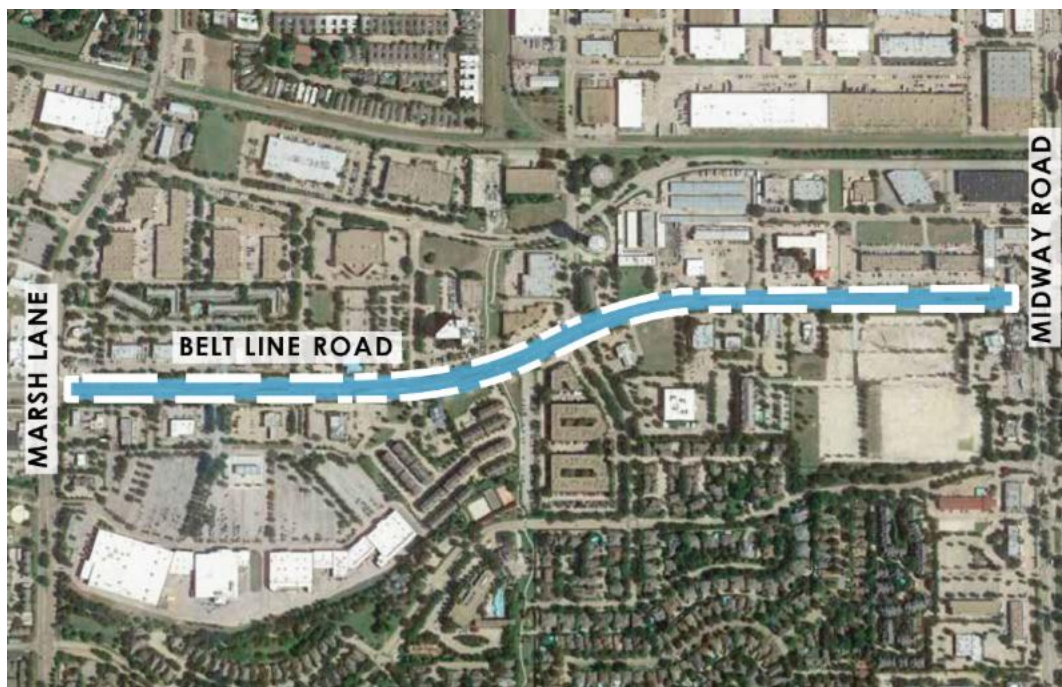
January 15, to the City Council at its February 20 meeting. During 2018, the Planning and Zoning Commission reviewed 22 cases:

- 7 Zoning Changes
- 8 Special Use Permits
- 7 Plats

This is in line with the caseload heard by the Commission over the past five years.

You can [watch the Council discussion on the 2018 Planning and Zoning annual report here](#) and [view the report here](#) .

Council Adopts Belt Line 1.5 Beautification Master Plan



On October 23, 2018, Pachecho Koch presented a draft of the Belt Line 1.5 Beautification Master Plan to the City Council. The Consultant made the modifications requested by Council and presented the revised draft plan for public input at the Town meeting on October 29, 2018.

Staff began meeting with property owners along the Belt Line Road corridor in December 2018 and received favorable feedback about the plan. During its February 20 meeting, the City Council held a public hearing and adopted the Belt Line 1.5 Beautification Master Plan. You can [watch Council's Belt Line 1.5 Master Plan discussion here](#) and [view the presentation here](#).

Following the adoption of the plan, Director of Parks and Recreation Janna Tidwell presented the pricing and scope for the implementation of the project. Council gave staff direction to include all six bus shelter areas specified for the project as part of Phase 1. You can [watch Council's Belt Line 1.5 scope discussion here](#) and [view the presentation here](#) .

Sunny Street to be First Tenant in Marsh Lane Renovated Retail Space



Following a public hearing, Council approved a special use permit for Sunny Street Café at the Council Meeting on February 20. The popular breakfast restaurant will be the first tenant in the newly renovated Brookhaven Village Shopping Center on Marsh Lane. The café will operate seven days a week from 6:30am–2:30pm, offering breakfast and lunch all day.

You can [watch the Council discussion on Sunny Street here](#) .

Finance Staff Delivers First Quarter Financial Report for the FY 2019

The Town of Addison's financial policies require the publication of a financial report 60 days subsequent to the end of each fiscal quarter. On February 20, Budget Manager Terri Doby delivered the [Town's financial report for the first quarter for Fiscal Year \(FY\) 2019](#) (October 1, 2018 - December 31, 2018). Some of the key highlights for the first quarter include:

- Fiscal year-to-date General Fund revenue totaled almost \$9.9 million, which is 26 percent of the overall budget amount. Sales tax collections are 26.3 percent of the fiscal year 2019 budget. General Fund expenditures for the various departments are in line with budget.
- Sales tax is up 7% in the first quarter.
- Hotel occupancy tax collections are 16.7 percent of budget for two months of collections or 16.6 percent of the fiscal year. Performing Arts expenditures are at 66.3% due to the first payment of the WaterTower Theatre grant, and Special Events expenses are at 18.8% due to timing of events.
- Utility Fund operating revenue through the first quarter totaled just over \$2 million or 15.9 percent of the fiscal year 2019 budget. Water revenues are 14.7 percent of the fiscal year 2019 budget, the result of unusually wet weather. With a one-month lag in the collection of utility revenues, 16.7 percent of the fiscal year has expired. Utility Fund operating expenses through the first quarter totaled approximately \$2.6 million, or 22 percent of the fiscal year 2019 budget. Wastewater treatment expenses, however, are unusually high due to the timing of payments and increased costs from the Trinity River Authority wastewater treatment.
- Stormwater Fund operating revenue through the first quarter totaled almost \$430 thousand or 19.9% of the fiscal year 2019 budget. With a one-month lag in the collection of stormwater revenues, 16.7 percent of the fiscal year has expired. Stormwater Fund operating expenses through the first quarter totaled approximately \$207 thousand or 10.3 percent of the fiscal year 2019 budget.

The financial condition of the Town remains strong and all reported funds adhere to the 25% fund balance requirement.

CFO Olivia Riley also shared the Town's [First Quarter Investment Report](#) . Investments adhere to state law and the Town's Investment Policy as adopted by Council.

You can watch the [Council discussion on the FY2019 First Quarter Financial Report here](#) .

Business Pulse

Metrocest Chamber Orientation a Big Success



METROCREST
CHAMBER OF COMMERCE
ADDISON • CARROLLTON • FARMERS BRANCH

On Monday, February 25, the Addison Economic Development Department and the Addison TreeHouse partnered with the Metrocrest Chamber of Commerce to host the first Metrocrest Chamber of Commerce Business Orientation. At the event, Chamber President Erin Carney explained the benefits of joining the Chamber to a group of local business professionals and allowed time for networking among the attendees after the presentation. This is the first of four Metrocrest Chamber Orientation events planned for 2019. For more information on future events, contact Addison Economic Development Manager Wilson Kerr at wkerr@addisontx.gov.

Around Town

Wes Pierson Named Rising Star at the 50th Annual Metrocrest Chamber Awards Luncheon



Addison City Manager Wes Pierson was recognized as a Rising Star at the 50th Annual Metrocrest Chamber Awards Luncheon on February 22 at the Cavanaugh Flight Museum. As the Metrocrest Chamber's largest event of the year, the Annual Awards Luncheon honors those in the chamber who have made a significant impact in the community. Mayor Joe Chow, Mayor Pro Tempore Paul Walden, Deputy Mayor Pro Tempore Tom Braun and Council Members Guillermo Quintanilla, Lori Ward, and Marlin Willesen were there to show their support of the Metrocrest Chamber and Addison's Rising Star.

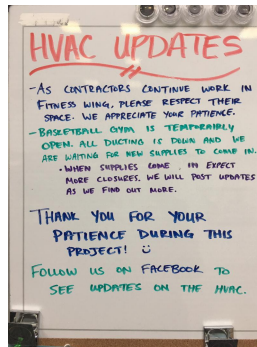
Denise Lee OnStage and Addison Theatre Centre Present: *Close To You: Denise Sings Bacharach*



Denise Lee OnStage and the Addison Theatre Centre present: *Close to You: Denise Sings Bacharach*. Join Denise Lee on Tuesday, March 19 as she brings Cabaret to Addison. The show will be held in The Karol Omlor Studio Theatre at the Addison Theatre Centre. Doors open at 7pm and the show starts at 7:30pm. Chair seating, table seating, or reserved cabaret-style table seating are available online. [Get your tickets now!](#)

March 19
7:30pm
Addison Theatre Centre
15650 Addison Road
[GET YOUR TICKETS](#)

Athletic Club HVAC Demolition Work Continues



Demolition work on the old HVAC system at the Addison Athletic Club began in the gym and now moves into the main building. Work will take place room by room as the old equipment is removed and the new equipment is installed. Thank you for your patience and please continue to check the Club's [Facebook page](#), as well as the bulletin board in the Club's lobby for updates.

Work Progresses on Addison Circle Fountain



In October 2018, Addison City Council approved a one million dollar contract with Gadberry Construction to make Americans with Disabilities Act (ADA) improvements to the Addison Circle Park plaza and modernize the fountains. The contractor has installed the new surge tank, poured the concrete wall that will separate the plaza fountain and lower basin, and prepared mock-ups of the wall / paving finishes. They are in the process of forming the concrete steps and will begin fine grading of the plaza and installing the piping for the fountain later this month.

The project is on schedule to be substantially complete by May 15 when our special events season kicks off!

Sherlock Drainage Project Update

FNH Contractors, the Town's contractor for the Sherlock Drainage Project, is currently working in the intersection of Sherlock Drive and Winter Park Lane. They are installing stormwater pipe and several new inlets. Once complete, they will begin the process of removing the pavement within the intersection, regrading, and then replacing the concrete. They are also beginning the restoration process in the area along the trail that was disturbed by the construction between Beltway Drive and Belt Line Road.

The contractor is currently slightly behind schedule due to weather and previously unknown utility conflicts. We continue to work with them to expedite the project and we anticipate work will be complete by the beginning of May. Thank you for your patience as we work to improve our community.



Friday, February 22 - March 17

WTT Presents: *Guadalupe in the Guest Room*

**Addison Theatre Centre
15650 Addison Road**

[Click here for tickets and showtimes](#)

Wednesday, March 6

Coffee with the Mayor

Dunn Brothers Coffee
3725 Belt Line Road
10am

Important Numbers and Websites

Town Hall:
972-450-7000

Non-emergency Police Dispatch:
972-450-7156

Missed Trash:
972-392-9300

Athletic Club:
972-450-7048

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