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A Weekly Wrap Up of All Things Addison!

November 13, 2020

Council Update

COVID-19 Update



COVID-19 Update

On November 12, Dallas County Health and Human Services (DCHHS) reported 411 new additional positive cases of COVID-19 for a cumulative total of 105,788 confirmed cases, including 1,140 confirmed deaths. To date, Addison has a total of 445 confirmed COVID-19 cases and no deaths according to DCHHS. DCHHS releases new numbers every Tuesday and Friday and [reports can be found on their website here](#).

As a reminder, the [Executive Order](#) issued by Governor Greg Abbott on July 2 requiring all Texans to wear a face covering over the nose and mouth in public spaces remains in effect. Please continue to also follow these preventative measures to help reduce the spread of COVID-19:

- Stay home when you are sick.
- Wash your hands with soap and water for at least 20 seconds and help young children do the same. If soap and water are not available, use an alcohol-based hand sanitizer with at least 60% alcohol.
- Avoid touching your eyes, nose, and mouth with unwashed hands.
- Avoid close contact with people who are sick.
- Clean and disinfect frequently touched objects and surfaces using a regular household cleaning spray or wipe.
- Cover your cough or sneeze with a tissue, then throw the tissue in the trash. If you do not have a tissue, use your sleeve (not your hands).

For more Addison COVID-19 updates, please visit www.addisontexas.net/covid19.

New Building Planned for Vacant Lot on Arapaho Road



At its November 10 meeting, the City Council approved a zoning change on the .57-acre vacant property at 4901 Arapaho Road to allow for the construction of a five-story building. The 41,388 square foot development will have a ground floor parking garage, plus four floors of office, showroom, and retail space. The new property owner, Bob Baumann, plans to relocate Edward Baumann Clothiers to the new building and add a luxury mattress showroom.

You can [watch the Council's discussion on the new Arapaho Road building here.](#)

Two-Story Office Building Planned Near Addison Town Center



The City Council approved a zoning change for a new retail/office development at 3820 Belt Line Road at its November 10 meeting. The new two-story building will be situated next to the old Humperdink's restaurant and will have approximately 2,500 square feet of first-floor retail and 720 square feet of second-floor office space.

In 2006, the Town established the Belt Line District, requiring all properties along the Belt Line Road corridor to follow the envisioned standards related to items such as walkability,

lighting, and building frontages as they redevelop. Since the Town adopted the Belt Line District, only the Asbury Circle townhome neighborhood, located just east of this site, has been zoned to the Belt Line District. The Belt Line District also served as the foundation for the Addison Grove Planned Development district. In approaching this case, Town staff worked with the developer to apply as many of the Belt Line District standards as possible; however, some standards were not feasible on a small in-fill site such as this.

You can [watch the Council's Addison Town Center building discussion here](#).

Fourth Quarter Financial Review

The Town of Addison's financial policies require the publication of a financial report 60 days subsequent to the end of each fiscal quarter. At the November 10 meeting, Chief Financial Officer Steven Glickman presented [the Quarterly Financial Review](#) for the fourth quarter for Fiscal Year 2020 (July 1, 2020 - September 30, 2020).

Key highlights for the fourth quarter include:

- General Fund revenue totaled \$39.9 million, which is 101.7 percent of the fiscal year budget.
- Sales tax collections totaled \$14.3 million, which is 104.4 percent of the fiscal year budget. Property tax revenues are \$18.7 million, which is 99.6 percent of budget.
- General Fund expenditures totaled \$40.2 million, which is 93.2 percent of the fiscal year budget. All departments, except 1, were at or below their respective budgets for Fiscal Year 2020.
- The Hotel Fund had revenue of \$3.6 million and expenditures of \$4.0 million, which are below historical averages. This is primarily because of the cancellation of Special Events due to COVID-19.
- Hotel occupancy tax collections are 55.9 percent of budget.
- Performing Arts expenditures are at 100 percent due to the final payment of the Water Tower Theatre grant.
- Special Events revenues totaled 8.2 percent, and expenses totaled 27.1 percent of the fiscal year budget. This is because of the cancellation of events due to COVID-19.
- Airport Fund operating revenue totaled \$7.7 million or 99.5 percent, and operating expenditures totaled \$5.1 million or 90.9 percent of the fiscal year budget.
- Utility Fund operating revenue totaled \$13.1 million or 100 percent, and expenditures totaled \$12.3 million or 93.5 percent of the fiscal year budget. The year-to-date revenue and percent of budget is in line with prior year. Water wholesale purchases and wastewater treatment expenses slightly exceeded the FY2020 budget.
- Stormwater Fund revenue totaled \$2.4 million, or 101.2 percent of the budgeted amount, and expenditures totaled \$1.1 million or 72.9 percent of the fiscal year budget.

The financial condition of the Town remains strong and all reported funds adhere to the 25% fund balance requirement. The [Quarterly Investment Report for Quarter 4 of Fiscal Year 2020](#), which was prepared in accordance with state law and the Town's Financial Policies, was also provided for informational purposes.

You can [watch the Council's Financial Report discussion here](#), and [read the presentation here](#).

Addison Council Amends Fire Plan Review and Inspection Fees

The Addison Fire Department charges fees for fire plan reviews and inspections. Staff evaluated Addison's current fee ordinance to determine if the fee calculation methodology and fee schedule are consistent with comparison cities and presented Council with some recommended changes for consideration. At its November 10 meeting, Council approved an amendment to the Fire Plan Review and Inspection Fees section of the Town's Code of Ordinances to:

- Base fees on the project's value (flat fee) instead of square footage.
- Amend current fees to be consistent with other Town fees and comparison cities' fees.
- Add new fees for other permits and services provided by the Fire Prevention Division.

You can [watch the Council's Fire Plan Review and Inspection Fees discussion here](#)

Now Accepting Applications for Boards, Commissions, and Community Partners

If you are interested in applying for a position on the Planning and Zoning Commission or Board of Zoning Adjustment, or as a Community Partner, please [fill out this application](#). The application deadline is November 20 and the Council will discuss appointments at its December 8 meeting. Please direct any questions to City Secretary Irma Parker at 972-450-7017 or iparker@addisontx.gov.

November P&Z Meeting Postponed until December

Addison's Planning and Zoning Commission meets on the third Tuesday of every month. The Commission had planned to consider Case 1820-SUP regarding the DART Transit Center at its November meeting and sent the required public notices to neighbors. In order to give Town staff additional time to review the case, the decision has been made to postpone the meeting until December 15. We apologize for any inconvenience - notices will be re-mailed with the new date.

Planning and Zoning [meeting agendas are posted here](#) three days prior to the meeting. Meetings are still taking place virtually, but comments can be submitted to wkerr@addisontx.gov by 3pm the day of the meeting. Members of the public are entitled to participate remotely via Toll-Free Dial-in Number: 877-853-5247; Meeting ID: 409.327.0683#, Participant ID: #. The meeting will be live-streamed on Addison's website at www.addisontexas.net.

Around Addison

Oncor Tower Replacement Update

Oncor has told Addison staff that they have recently experienced major challenges due to COVID-19 and hurricane season that will further impact the Addison project's completion date.

COVID outbreaks have greatly impacted Oncor's West Texas crews. As a result, local Dallas crews have been deployed to assist with critical work in that region. Addison has been informed that the crew scheduled to begin work on November 9 will start back on the

Addison project on December 7. However, the Town has requested a meeting with Oncon officials to discuss the schedule delays. We will provide a revised timeline following that meeting.

Project updates will continue to be shared in the newsletter, but will also be posted on the [Town's website](#) every two weeks.

Trails Master Plan Meeting



Addison is creating the community's first City-Wide Trails Master Plan which will guide how we connect places and build trail facilities to serve the community for the next ten years and beyond. The Master Plan creation process kicked off in March 2020 and will conclude in early 2021. Your input is very important.

Join us for a come and go outdoor pop-up workshop on November 19 to help establish the proposed trail network. The workshop will provide future trail information and feature a large floor map depicting draft proposed trails. Participants will respond to proposed trails by commenting and marking new ideas on the large floor map. Children will be invited to play on the map with toy people, bicyclists, and cars. Community input from the pop-up workshop will help shape the recommendations in the Master Plan.

Date: Thursday, November 19, 2020

Time: Stop by anytime that is convenient for you, between 4pm and 7:30pm

Place: Addison Circle Park Pavilion (An alternative location will be announced in the event of bad weather)

We also invite you to take the on-line survey which is available [here](#).

Note: This pop-up workshop will take all necessary precautions to reduce the spread of COVID-19. Masks and 6-foot distancing are required for participants. Hand sanitizer will be provided along with disinfecting of items after use.

DART Provides Silver Line Quarterly Update



On Thursday, November 12, DART and the Design-Build Contractor gave an update on the latest Silver Line Regional Rail Project. The presentation included project drawings, construction schedules, and more. You can [watch the meeting here](#) and [read the presentation here](#).

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- www.addisontexas.net: Find alerts and updates on the homepage and department specific updates on department pages
- www.addisontexas.net/covid19: Find specific COVID-19 updates and resources

Social Media:

- [Addison Facebook](#)
- [Visit Addison Facebook](#)
- [Addison Twitter](#)
- [Visit Addison Twitter](#)
- [NextDoor](#)

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click [here](#).

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Follow CDC Social Distancing Guidelines



The Town of Addison is taking action to prevent the spread of COVID-19. We would like to encourage everyone to join us. The CDC has encouraged the community to practice social distancing, but also to follow these steps to minimize the spread of any disease:

- Stay home when you are sick.
- Wash your hands with soap and water for at least 20 seconds and help young children do the same. If soap and water are not available, use an alcohol-based hand sanitizer with at least 60% alcohol.
- Avoid touching your eyes, nose, and mouth with unwashed hands.
- Avoid close contact with people who are sick.
- Clean and disinfect frequently touched objects and surfaces using a regular household cleaning spray or wipe.
- Cover your cough or sneeze with a tissue, then throw the tissue in the trash. If you do not have a tissue, use your sleeve (not your hands).

Below are some symptoms to be aware of:

CORONAVIRUS	<ul style="list-style-type: none"> ● FEVER ● COUGH ● SHORTNESS OF BREATH ● SYMPTOMS APPEAR 2-14 DAYS AFTER EXPOSURE
FLU	<ul style="list-style-type: none"> ● FEVER ● COUGH ● SORE THROAT ● HEADACHES ● FATIGUE (TIREDNESS) ● MUSCLE OR BODY ACHES ● RUNNY OR STUFFY NOSE
ALLERGIES	<ul style="list-style-type: none"> ● SNEEZING ● ITCHY, RUNNY OR BLOCKED NOSE ● ITCHY, RED, WATERING EYES

If you have any questions or concerns, you can contact Dallas County directly at 972-692-2780 (Hours: 9am - 3:30pm, Monday - Friday).

For additional resources, visit the [Town's website here](#).

Important Numbers and Websites

Town Hall:
972-450-7000

[Volunteer](#)

Non-emergency Police Dispatch:
972-450-7156

Missed Trash:
972-392-9300, Option 2

[Request Bulk Trash Pickup](#)

Athletic Club:
972-450-7048

[Addison Website](#)

Sign up for [Addison Alerts](#)

[List of Restaurants](#)

[Addison News](#)

[Community Crime Map](#)

[Watch City Council Meetings](#)

[Addison's PEG Channel](#)
**(channel 99 for AT&T subscribers,
channel 16 for Spectrum subscribers)**

[Register your Security Alarm](#)

[Report a Problem with Addison FixIT](#)

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This newsletter is produced by the Town of Addison Marketing and Communications Department. Please direct any comments to marketing@addisontx.gov. Click [here](#) to subscribe!

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