

SHARE:

[Join Our Email List](#)

[View this email in your browser](#)



A Weekly Wrap Up of All Things Addison!

March 6, 2020

Council Update

Finance Department Delivers First Quarter Financial Report for Fiscal Year 2020

The Town of Addison's financial policies require the publication of a financial report 60 days subsequent to the end of each fiscal quarter. At the February 25 City Council Meeting, Acting Chief Financial Officer Bill Hawley delivered the report for the financial performance for the first quarter for Fiscal Year (FY) 2020 (October 1, 2019 - December 21, 2019).

Key highlights for the first quarter include:

- General Fund revenue totaled \$10.1 million which is 26 percent of the fiscal year budget.
- General Fund expenditures totaled \$9.04 million which is 21 percent of the fiscal year budget.
- Sales tax collections totaled \$3.8 million which is 28.1 percent of the fiscal year budget.
- The Hotel Fund had revenue of \$1.3 million and expenditures of \$1.2 million which are in line with historical averages.

- Performing Arts expenditures are at 59.4 percent due to the first payment of the WaterTower Theatre grant.
- Special Events revenues totaled 17.2 percent and expenses totaled 16.5 percent of the fiscal year budget. This is in line with historical averages because of the timing of events.
- Airport Fund operating revenue totaled \$1.4 million or 25.3 percent and operating expenditures totaled \$1.1 million or 20.2 percent of the fiscal year budget.
- Utility Fund operating revenue totaled \$2.5 million or 19.3 percent and expenditures totaled \$2.3 million or 17.5 percent of the fiscal year budget. This is in line with historical averages (seasonally low water usage).

The financial condition of the Town remains strong and all reported funds adhere to the 25% fund balance requirement. Investments adhere to the Town's Investment Policy as adopted by Council and State Law.

You can [watch Council's FY2020 Financial Report discussion here](#) . You can [review the FY 2020 First Quarter Financial Report here](#) and the [Investment Report here](#) .

Council Discusses Fees for Environmental Health Related Permits, Licenses and Inspections

The Town charges a variety of fees for Environmental Health related functions. These fees cover the costs of activities such as food services licensing and inspections, including mobile food vendors, liquid waste hauler licensing and inspections, and public and semi-public pool inspections. These fees were last reviewed and increased in 2010. During the Fiscal Year (FY) 2020 budget process, Town staff discussed establishing new fee amounts and using the associated revenue increases to fund a new Senior Environmental Health Specialist to assist with the Town's Environmental Health related functions. These fee amounts were assumed in the adopted FY 2020 budget and the Senior Environmental Health Specialist has been hired.

Staff has conducted a review of the fees charged by our comparator cities and found that the fees currently charged by the Town are much lower. The City Council recommended some changes to the fee structure proposed by staff at its [January 28, 2020 work session](#). Director of Development Services Charles Goff discussed the revised fees with Council at its February 25 work Session. Council will consider adoption of new fee structure at a future Council meeting.

You can [watch the Council's Environmental Health related fees discussion here](#) and [read the presentation here](#).

Upcoming Public Hearings

The following Public Hearings will take place at the March 10 City Council Meeting. The meeting will be held at Addison Town Hall, 5300 Belt Line Road, at 7:30pm. The [agenda will be posted here](#) three days prior to the meeting.

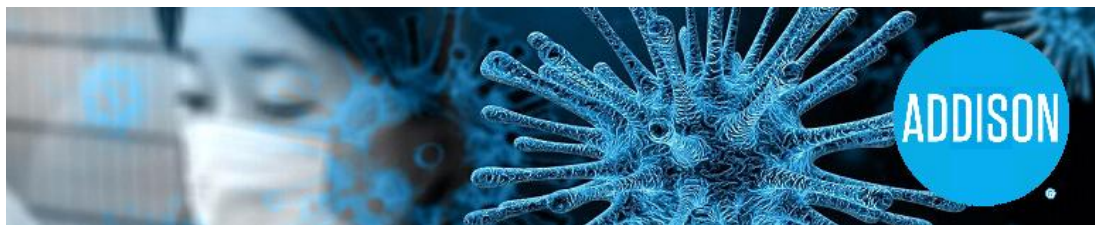
Case 1807-Z/Village on the Parkway: Public hearing, discussion, and take action on an ordinance changing the zoning on a 31-acre property located at 5100 Belt Line Road, which is currently zoned PD, Planned Development, through Ordinance O12-001, by amending the development plans for a new office building with ground floor retail.

Case 1811-SUP/Cinnaholic: Public hearing, discussion, and take action on an ordinance changing the zoning on property located at 5100 Belt Line Road Suite 532, which is

currently zoned PD, Planned Development, through Ordinance 012-001, by approving a Special Use Permit for a new restaurant.

Public Safety

Addison Officials Monitor the Coronavirus



Addison's Fire and Environmental Health Departments have been in close contact with Dallas County Health and Human Services (DCHHS) on the spread of the coronavirus, also referred to as COVID-19. To date, there are no confirmed cases in Dallas County and the health risk to the general public remains low. DCHHS is working closely with regional partners to prevent the spread of COVID-19 to Dallas County, including public health monitoring of travelers screened at international airports, outreach and educational efforts to local hospitals and health care providers, educational institutions, and many other local partners. You can [find more information on the virus on the DCHHS website here](#).

There is currently no vaccine to prevent COVID-19. The best way to prevent illness is to avoid being exposed to this virus. However, as a reminder, the Center for Disease Control and Prevention (CDC) always recommends everyday preventive actions to help prevent the spread of respiratory diseases, including:

- Stay home when you are sick.
- Wash your hands with soap and water for at least 20 seconds and help young children do the same. If soap and water are not available, use an alcohol-based hand sanitizer with at least 60% alcohol.
- Avoid touching your eyes, nose, and mouth with unwashed hands.
- Avoid close contact with people who are sick.
- Clean and disinfect frequently touched objects and surfaces using a regular household cleaning spray or wipe.
- Cover your cough or sneeze with a tissue, then throw the tissue in the trash. If you do not have a tissue, use your sleeve (not your hands).

You can find these tips and other resources [on the Town's website here](#).

Business Pulse

Meet and Greet at Corporate Centre Office Building



The Economic Development and Tourism Department hosted their monthly Meet and Greet at Corporate Centre Office Building on Thursday, March 27. The monthly event is an expression of the Town's gratitude for the people who work in Addison. Deputy City Manager John Crawford, Director of Economic Development & Tourism Orlando Campos, and Economic Development Manager Wilson Kerr welcomed employees as they arrived to work with bananas, granola bars, and restaurant guides. Corporate Centre is home to Glazer's Family of Companies, GAF Materials Corporation, HIIG Service Company, and a few others. Employees were impressed with the Town's hospitality, and we are certainly proud to have them all work in Addison!

Economic Development Team Visits Firehouse



On Tuesday, March 3, Addison Director of Economic Development and Tourism Orlando Campos and Economic Development Manager Wilson Kerr met with the Firehouse executive team including CEO Steve Smith and CFO Doug Miller. Firehouse is an all purpose advertising and design agency that has been headquartered in Addison since 1997. The agency represents national and global companies such as Interstate Batteries, Service King, and Colonial Williamsburg. Addison is proud to have such a dynamic firm call the Town their home!

Around Town

Taste Addison Announces 2020 Entertainment Line Up



Since its inception in 1993, Taste Addison has earned a reputation for curating the most exciting collection of musical entertainment and pairing it with a menu of culinary treats that showcases the Town's celebrated restaurant history. When the festival returns May 29-31, 2020, it will again present an array of musical legends sure to please everyone.

On Friday night, Taste Addison celebrates its opening night with a party on the Main Stage. The laid-back sounds of Fin City kick off the festival with Jimmy Buffett favorites like "Margaritaville" and "Cheeseburger in Paradise." Then, Emerald City Band revels in

danceable Top 40 covers from the '80s, '90s, '00s and today. Finally, rapper-singer Flo Rida closes out the evening with fun party hits like "Low," "Right Round" and "Good Feeling."

On Saturday, Taste Addison takes a momentous road trip across the pop music landscape of the 1990s and 2000s. Tribute band Matchbook 20 plays hits from Matchbox Twenty including "3 a.m." and "If You're Gone." Then California rock band Lit takes over with songs like their fan-favorite "My Own Worst Enemy." Popular rock band Hoobastank follows with hits such as "The Reason" and "Crawling in the Dark." Florida emo band The Red Jumpsuit Apparatus will perform "Face Down" and more. Finally, San Francisco's Third Eye Blind closes out the evening with major hits, like "Semi-Charmed Life," "Jumper" and "Never Let You Go."

On Sunday, Taste Addison finishes the weekend with a collection of legendary songs. An array of the country's top tribute bands will celebrate music that spans the decades of Taste Addison's history, like Houston's Cristina Tribute Show, which pays homage to the music of Selena, Dallas-Fort Worth-based Satisfaction: The International Rolling Stones Tribute Show, and Seattle's Kalimba: The Spirit of Earth, Wind & Fire.

Get more details and purchase your tickets at www.TasteAddisonTexas.com .

Jasmine Lee Named Rising Star at Annual Metrocrest Chamber Awards Luncheon



Addison Director of Special Events Jasmine Lee was recognized as a Rising Star at the Annual Metrocrest Chamber of Commerce Awards Luncheon on February 28 at the Crowne Plaza hotel. As the Metrocrest Chamber's largest event of the year, the Annual Awards Luncheon honors those in the chamber who have made a significant impact in the community. Mayor Joe Chow, Mayor Pro Tom Braun, and Council Members Ivan Hughes, Guillermo Quintanilla, and Marlin Willesen were there to show their support of the Metrocrest Chamber and Addison's Rising Star.

Addison Announces New Chief Financial Officer



Addison City Manager Wes Pierson announced this week the appointment of Steven Glickman to serve as Addison's new Chief Financial Officer. Steven is currently the Assistant Chief Financial Officer in Allen and will assume his role in Addison on March 16. With help from Strategic Government Resources (SGR), Addison conducted a national search to fill the position.

"We are pleased that Steven will be rejoining our team," said Addison City Manager Wes Pierson. "Not only does he have a proven track record, but he is already familiar with the Town of Addison and the Addison Way so he will be able to hit the ground running."

"I am beyond grateful to have the opportunity to be the next Chief Financial Officer of such a vibrant and well respected organization as Addison," Steven shared.

Steven served as the Assistant Finance Director in Addison from 2014 – 2015. He left to become the Assistant Town Manager/Chief Financial Officer at the Town of Trophy Club before joining Allen as its Controller. A University of North Texas graduate, Steven is active in the Government Finance Officer Association of Texas and is the chair of its Financial Reporting and Regulatory Committee. He is also both a Certified Public Accountant (CPA) and a Certified Government Finance Officer.

Interested in Serving on the Trails Master Plan Advisory Committee?



At its February 13 meeting, City Council approved a contract to create a Trails Master Plan. This project, which is slated to begin in March and take approximately a year to complete, will include an extensive public input gathering process, including the creation of an advisory committee. Council will be considering appointments to the advisory committee at a future meeting.

MIG, the company selected to create the Trails Master Plan, has shared that the ideal composition of the committee would include representatives from all areas of Addison and include at least one representative from the business community. The committee ideally should be made up of active Addison trail users who are consistent walkers, runners, cyclists, and also include a mobility advocate and commuter cyclist.

If you are interested in being considered, please [fill out this application](#). The deadline to apply is March 13 at 9pm.

International Women's Day



On Wednesday, March 4, the Addison Economic Development & Tourism Department teamed up with PennMutual Wealth Strategies to host an International Women's Day Event. Metrocrest Chamber of Commerce President Erin Carney hosted a panel that included Thomson Reuters Director of Community Relations Gabe Madison, Veteran Women's Enterprise Center Executive Director VR Small, and Plano City Council Woman Maria Tu. Nearly 40 people were in attendance to hear the panelists discuss empowering women in the workplace, while enjoying food provided by Ida Claire. Addison hopes to partner with PennMutual and host more events like this in the future.

Sign up for Addison's Next Citizens Academy



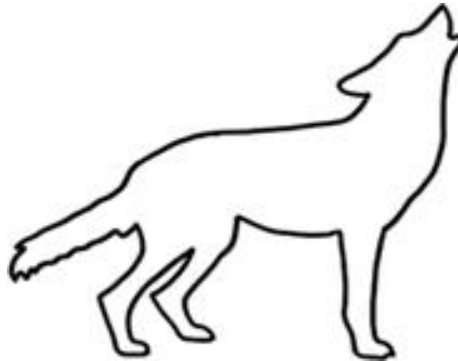
The application process is now open for Citizens Academy 2020! The Citizens Academy is a three-day instructional program designed to provide residents of Addison with a strong working knowledge of municipal operations for the Town. The program consists of three Saturday sessions covering a variety of civic and local government topics, including City Council Roles and Responsibilities, Finance, Economic Development & Tourism, Development, and Public Safety. This year's academy will be held on the following dates:

- Friday, June 5: Kick-Off Dinner (6:30pm-8pm)
- Saturday, June 6: Session I (8am-5pm)

- Saturday, June 13: Session II (8am-5pm)
- Saturday, June 20: Session III (8am-5pm)
- Tuesday, June 23: Graduation (6pm-8pm)

For more information and to download the application, [click here](#).

Coyote Precaution Tips



The Addison Animal Control team recommends the following coyote precaution tips:

- Don't directly/indirectly feed the coyotes – securely store garbage and all pet food.
- Keep pets inside, confined securely, or supervised by an adult. Walk all pets on a leash.
- Do not feed feral cats and keep bird seed off the ground - these encourage species that coyotes prey upon.
- Minimize clusters of plant undergrowth.
- Use loud noises to haze coyotes.

Hazing techniques include:

- Yelling
- Clapping
- Stomping
- Waving your arms
- Throwing rocks near the animal
- Noisemakers
- Spraying hoses

Please be mindful of your surroundings and your neighbors. If you have questions or concerns, please contact Animal Control at 972-450-2845 or addisonanimalcontrol@addisontx.gov.



Tuesday, March 10
City Council Meeting
7:30pm
Addison Town Hall
5300 Belt Line Road

[Agendas will be posted here three days prior to the meeting.](#)

Tuesday, March 17
Planning and Zoning Meeting
6pm
Addison Town Hall
5300 Belt Line Road

[Agendas will be posted here three days prior to the meeting.](#)

Important Numbers and Websites

Town Hall:
972-450-7000

Non-emergency Police Dispatch:
972-450-7156

Missed Trash:
972-392-9300 , Option 2

Athletic Club:
972-450-7048

[Addison Website](#)

Sign up for [Addison Alerts](#)

[Volunteer](#)

[List of Restaurants](#)

[Addison News](#)

[Community Crime Map](#)

[Watch City Council Meetings](#)

[Addison's PEG Channel](#)
[\(channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers\)](#)

[Register your Security Alarm](#)

Stay Connected



This newsletter is produced by the Town of Addison Marketing and Communications Department. Please direct any comments to marketing@addisontx.gov . Click [here](#) to subscribe!

Copyright © 2020 Town of Addison, All rights reserved.