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A Weekly Wrap Up of All Things Addison!

July 16, 2021

Council Update

Council Adopts Fiscal Year 2022 Strategic Pillars and Milestones

Since 2016, the City Council has participated in an annual strategic planning special work session on strategic planning facilitated by Strategic Government Resources (SGR). At the <u>strategic planning session held on June 16, 2021</u>, Council reviewed and updated the Strategic Pillars from Fiscal Year 2021. The only change made to the Strategic Pillars for Fiscal Year 2022 was that Entrepreneurship and Business Hub was changed to Innovative in Entrepreneurship and Business.

The Strategic Pillars for Fiscal Year 2022 are:

- Innovative in Entrepreneurship and Business
- Excellence is Asset Management
- Excellence in Transportation Systems
- Gold Standard in Customer Service
- Gold Standard in Financial Health
- Gold Standard in Public Safety
- Optimize Addison Brand

Council also identified 10 priority <u>Milestones</u> that indicate progress toward achieving these Strategic Pillars for the next Fiscal Year. The Council formally adopted these Pillars and Milestones at its July 13 meeting.

Council Dissolves Finance Committee

The City Council Finance Committee was created on March 10, 2015. Committee by-laws require Council to annually review whether the Finance Committee should be continued. On June 22, 2021, <u>Council discussed the Committee</u> and formally dissolved it at the July 13 meeting.

You can watch the Council's recent discussion here.

Addison Accepts \$8 Million Aiport Improvement Grant from TxDOT



At its July 13 meeting, the City Council authorized the acceptance of an Airport Improvement Program (AIP) grant offer from the Texas Department of Transportation (TxDOT) in the amount of \$8,060,300 for the design and first construction phase for extensions of Taxiway Bravo on the west side of the airport.

Addison Airport has a single runway served by a full-length parallel taxiway (Taxiway Alpha) east of the runway and a partial parallel taxiway (Taxiway Bravo) west of the runway. The proposed partial extension of Taxiway Bravo to the north was contemplated in the 2016 Addison Airport Master Plan and is included in TxDOT's current Aviation Capital Improvement Program. The extension of this taxiway will provide runway and taxiway access to a 4.2-acre parcel of land on the west side of the airport and facilitate aeronautical development of that land. Taxiway Bravo will also be extended at its south end (where it presently terminates at Taxiway Charlie) to join with the south end of the runway. These improvements will allow for additional development on the southern end of the airport. The proposed project also includes the construction of a vehicle service road west of Taxiway Bravo, which would enable ground vehicles to traverse the west side of the airport without the need to obtain clearance from the Air Traffic Control Tower to use Taxiway Bravo (which is presently the only option).

At this time, there are three phases expected with this project. Phase one includes the construction of the Taxiway Bravo extensions and associated improvements, phase two is an extension of Taxiway Bravo to the north end of the runway, and phase three covers the reconstruction and relocation of the existing portion of Taxiway Bravo which will accommodate larger airplanes.

The design phase of the taxiway extension and associated scope elements is estimated to cost \$805,000 and the Town is required to commit 10% of the estimated design cost, or \$80,500, which is the amount that was budgeted. Funding for phase one is planned for Fiscal Year 2022 and will be included in the proposed budget for the Airport Capital Projects Fund.

The first construction phase of the Taxiway Bravo extensions and associated improvements is estimated to cost \$7,255,300. The Town will be required to commit matching funds for this project estimated to total \$1,414,770 which includes a 10% matching share of \$553,220 for the taxiway improvements and a 50% matching share of \$861,550 for construction of the west vehicle service road. The 50% matching share for the service road is a TxDOT requirement, not a Federal Aviation Administration (FAA) requirement. Under FAA standards, the road is eligible for a 90% grant share, especially since it is a safety enhancement. After the design phase of the project is complete, staff will work with TxDOT to reduce the grant share from 50/50 to 90/10. If negotiations are not successful, the Town will reevaluate the vehicle access road.

You can watch the Council's Addison Airport grant acceptance discussion here.

Additional Details Regarding Utility Bill Payments

In response to the COVID-19 pandemic, Addison suspended assessing late fees and performing disconnections for unpaid utility bills. As mentioned in the July 9 newsletter, Addison will resume mailing out disconnect notices and collecting late fees soon. Here is additional information on the timing of these changes:

On July 29, the Addison Utility Billing Department will resume mailing out disconnect notices for unpaid balances. Customers who receive these notices will need to settle unpaid balances by August 12 to avoid having service disconnection on August 13. Late fees for July invoices not received by the August 12 due date will be assessed beginning August 16. If you have a balance or have any questions regarding your utility account, please contact the Utility Billing Department at 972-450-7081 to review your account information with a representative as soon as possible.

Joint Council and P&Z Commission Meeting Scheduled for July 22

The City Council is planning a joint meeting with the Planning and Zoning Commission on July 22 at 6:30pm at the Addison TreeHouse. Limited seating for members of the public will be available using CDC-recommended social distancing measures. The meeting will be live-streamed on Addison's website. The agenda is available on the website.

Upcoming Public Hearings

The following public hearing will take place at the July 20 Planning and Zoning Meeting, which will be held virtually beginning at 6pm. The <u>agenda will be posted here</u> three days prior to the meeting. If you would like to comment during the public hearing, you can either email your statement to Ken Schmidt at <u>kschmidt@addisontx.gov</u> by 3pm the day of the meeting, follow the instructions listed <u>here</u> to participate by audio conferencing, or attend the meeting in person.

Here's your Weekly Update from the Town of Addison, 7.16.21

<u>Case 1830-Z/4551 Beltway Drive.</u> Public hearing on a recommendation regarding an ordinance changing the zoning on a 1.17 acre property located at 4551 Beltway Drive, from Local Retail (LR) to Commercial-1 (C-1) District.

Around Addison

City Council Tours New U.S. Customs and Airport Offices





On Wednesday, July 14, Mayor Joe Chow, Mayor Pro Tempore Guillermo Quintanilla, Deputy Mayor Pro Tempore Paul Walden, and Council Members Tom Braun and Lori Ward joined City Manager Wes Pierson on a tour of the new U.S. Customs and Addison Airport Offices. The Airport staff moved in last month and the U.S. Customs official will move in after the finishing touches have been completed.

Arbonne Volunteers at White Rock Creek Trail



On Wednesday, July 14, Arbonne International volunteered in Addison to celebrate their Global Day of Caring. Their team received park clean-up kits from the Addison Parks and Recreation Department and spent the morning keeping the White Rock Creek Trail beautiful. A big thank you to Arbonne for all their work. If you have a group interested in volunteering in Addison, please reach out to Stacy Love at <u>slove@addisontx.gov</u>.



On Tuesday, July 13, Dallas County Commissioner J.J. Koch, his staff, and members of the Dallas County Public Works Department joined the Town of Addison Project Staff on a tour of the Midway Road Revitalization Project. Dallas County is partnering with the Town of Addison with a \$2.7 million grant to help fund the sidepath trail that will run along Midway Road from Spring Valley Road to the path adjacent to the DART Silver Line. Addison is grateful to its regional partners for helping make our community, and the region, more pedestrian friendly and the Town of Addison a better place to live, work and play. Find out more about the Midway Road project at <u>www.addisontexas.net/midway</u>.

Dallas County Commissioner JJ Koch Tours Midway Road Revitalization Project

Are you Ready to REC the Night?



Are you up for the challenge? Get physical in Addison Circle Park on July 17 as we celebrate Parks and Recreation Month. Begin the night with a Rock 'N Roll performance by Creedence cover band, Texas Clearwater Revival, followed by sunset yoga hosted by nationally recognized Yoga Coach, Ricky Tran. End the night with a glow party featuring the band Extended Play and help support Special Olympics Texas by purchasing a glow kit.

Event-goers of all ages and fitness levels can enjoy a variety of free recreational activities:

- Addison Outdoor Activity Trailer
- Addison Outdoors Fitness Challenge
- Bungee Jump
- Laser & Water Tag
- Rock Climbing Wall
- Archery Gallery
- Balloon Twisting
- Inflatables

Get more details at www.AddisonAfterDark.com.

WaterTower Theatre Live Shows are Back



WaterTower Theatre's production the *Curious Incident of the Dog in the Night-Time* opened on Wednesday, July 14, and runs through July 25 at the Addison Theatre Center. This live and in-person production tells the story of Christopher, a young man with an extraordinary brain, who finds himself under suspicion for the murder of a neighbor's dog and becomes determined to solve the mystery. <u>Get your tickets today</u> to this Tony-award-winning play.



Addison Athletic Club Hosts Duck Derby on July 17

Come join us at the Addison Athletic Club for the First Annual Ducky Derby on Saturday, July 17! Participants can register in advance at the Athletic Club front desk and receive

their free duck to take home and decorate. Bring your duck back to the outdoor pool at 1pm on July 17 for the duck design competition and race.

Contact Anna Weir at <u>aweir@addisontx.gov</u> with any questions about the Duck Derby

DART Silver Line Regional Rail Virtual Community Meeting Scheduled for July 22



You are invited to attend a virtual quarterly community meeting to review the progress of the DART Silver Line Regional Rail Project on Thursday, July 22 from 6pm - 7pm. DART and the Design-Build Contractor will be on hand to outline the latest developments and answer your questions. The project will provide regional rail service along the 26-mile long Silver Line Corridor from DFW International Airport to Plano. For additional information, visit www.DART.org/silverline.

Join Microsoft Teams Meeting

Phone #: 469-391-0632 Conference ID: 662 024 173

Athletic Club Collecting Toilet Paper Donations for Metrocrest Services Drive



In celebration of their 50th anniversary, Metrocrest Services has set a goal to collect 100,000 rolls of toilet paper by National Toilet Paper Day which is Thursday, August 26. This many rolls of toilet paper equal one year's demand at their pantry.

Addison is supporting Metrocrest Services' <u>Toilet Paper Challenge</u> by collecting toilet paper at the Addison Athletic Club through August 26. You can also donate to the effort (\$68 can provide a client enough toilet paper for a year) on the <u>Metrocrest Services</u> <u>website</u>.

Thank you for supporting those in our community who need your help. Let's Roll!

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- <u>www.addisontexas.net</u>: Find alerts and updates on the homepage and departmentspecific updates on department pages
- <u>www.addistontexas.net/covid19</u>: Find specific COVID-19 updates and resources
- <u>www.addisontexas.net/Midway</u>: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- <u>www.addisonalert.com</u>: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

Social Media:

- Addison Facebook
- <u>Visit Addison Facebook</u>
- Addison Twitter
- Visit Addison Twitter
- <u>NextDoor</u>

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click <u>here.</u>

If you have specific questions, please contact Addison's Marketing Department at <u>marketing@addisontx.gov</u>.

Important Numbers and Websites

Town Hall: 972-450-7000

Non-emergency Police Dispatch: 972-450-7156

Missed Trash: 972-392-9300, Option 2

Request Bulk Trash Pickup

Athletic Club: 972-450-7048

Addison Website

Sign up for Addison Alerts

Volunteer

List of Restaurants

Addison News

Community Crime Map

Watch City Council Meetings

Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

Report a Problem with Addison FixIT

Stay Connected



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