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A Weekly Wrap Up of All Things Addison!

September 10, 2021

Council Update

Council Holds First Public Hearing on Tax Rate and Budget

At a Special Meeting on Tuesday, September 7, the City Council held the first of two public hearings on the Fiscal Year (FY) 2022 tax rate and budget. At the August Budget Work Sessions, Council gave direction to staff to use a tax rate for FY 2022 of \$0.615105 per \$100 of valuation. During the Special Meeting, Council decreased the tax rate to \$0.614660 per \$100 of valuation, which is less than the tax rate in the City Manager's proposed budget.

The proposed budget recommends a property tax rate of \$0.614660 per \$100 valuation, which exceeds the no-new revenue tax rate, which will raise the same amount of property tax revenue for the Town from the same properties in both the 2020 tax year and the 2021 tax year. Additionally, the proposed rate is higher than last year's adopted rate of \$0.608676 per \$100 of valuation.

The average taxable home value for the Town of Addison is \$349,537, which generates a tax bill of \$2,149.08. Last year, the average taxable home value was \$334,993 which generated a tax bill of \$2,039.02. The average taxpayer would pay about \$110.06 more in

property taxes than last year. Individual taxes may increase or decrease depending on the change in the taxable value of each property.

Of the total tax rate, \$0.441109 is dedicated to maintenance and operations, which is the same rate as FY 2021 for maintenance and operations, and \$0.173551 is dedicated to debt service payments. The debt service portion of the tax rate is increasing as a result of the planned issuance of General Obligation Bonds that were approved by voters in the 2012 and 2019 Bond Elections.

A calculation of Addison's no-new-revenue tax rate, voter-approval tax rate, and de minimus rate was published in *The Dallas Morning News* on August 20, 2021, but is also available on the Town's website here.

The City Council is scheduled to consider the adoption of the proposed tax rate and budget on Tuesday, September 14, 2021, during a meeting of the Council to be held at the Addison Treehouse at 7:30 pm.

You can watch the Council's <u>tax rate discussion here</u> and <u>read the presentation here</u>. You can watch the <u>Council's budget discussion here</u> and <u>read the presentation here</u>.

Upcoming Public Hearings

The following public hearings will take place at the regularly scheduled City Council meeting at 7:30pm on Tuesday, September 14 at the Addison TreeHouse. A notice of the Budget and Tax Rate public hearings for the September 14 meeting was published in *The Dallas Morning News* on August 20 and August 27.

The agenda will be <u>posted three days prior</u> to the meeting. If you would like to comment during a public hearing, you can either email your statement to Irma Parker at <u>iparker@addisontx.gov</u> by 3pm the day of the meeting or <u>follow the instructions listed</u> <u>here</u> to participate by audio conferencing.

Annual Budget and Proposed Property Tax Rate: This is the second public hearing regarding the Town of Addison's Annual Budget for Fiscal Year (FY) 2022 commencing on October 1, 2021 and ending on September 30, 2022. You can find other important budget dates on the Town's website.

The proposed FY 2022 budget requests an appropriation of \$87,747,161 consisting of \$82,997,600 for operating expenditures, \$4,031,561 for capital improvements, \$384,000 for transfers, and \$334,000 for one-time decision packages.

Ordinance to Levy Taxes and to Fix and Adopt the Tax Rate: This is the second public hearing regarding the proposed tax rate. The proposed property tax rate for FY 2022 is \$0.614660 per \$100 of valuation.

<u>Case 1832-Z/Loro Asian Smokehouse</u>: Public hearing on a recommendation regarding an ordinance changing the zoning on a 1.24-acre property located at 14999 Montfort Drive, from Local Retail (LR) to a Planned Development (PD) District with modified LR District standards, and approving a Special Use Permit for a restaurant with the sale of alcoholic beverages for on-premise consumption only.

Around Addison

Join Us for a 9/11 Ceremony



The Addison Fire Department invites the community to join them as they commemorate the 20th anniversary of 9/11 at a ceremony on Saturday, September 11 at 9am at Addison Fire Station 1 located at 4798 Airport Parkway.

Doggie Splash Day is Back on September 11



It's the end of summer, so give your furry friend a turn at some summertime fun in the Athletic Club outdoor pool on Saturday, September 11. All dogs must have a 2021 rabies tag or proof of vaccination to register and attend. Only dogs will be allowed in the water due to health department standards. Advance registration is recommended, but you can register and pay on the day of the event. The fee is \$5 and you can register at the Athletic Club front desk. Hours are:

- 9:30am 10:30am Small Dogs
- 10:45am 11:45am Big Dogs

If you have any questions, please contact the Addison Athletic Club at 972-450-7048 or athleticclub@addisontx.gov.

Oktoberfest Road and Park Closures



The Town will be preparing for Addison Oktoberfest with set up and disassembly from September 13 through September 20. During this time, all visitors of Addison Circle Park are asked to please utilize neighboring parks within the district. Available parks include Spruill, Bosque, Beckert, and Parkview. For more information about these parks please visit our website at AddisonTexas.net.

Also, expect the following road closures:

- **Festival Way** from Addison Road to Quorum Drive will close, September 13 at 9am and will re-open, September 20 at 5pm.
- Addison Circle from Addison Road to Witt Place will close, September 13 at 9am and will re-open, September 20 at 5pm.
- Addison Circle from Witt Place to Beckert Park will close, September 16 at 9am and will re-open, September 19 at 6pm.
- **Spectrum Drive** from Arapaho Road to McEntire Place will close, September 16 at 2pm and will re-open, September 19 at 6pm.
- **Quorum Drive** from Morris Avenue to Arapaho Road will close, September 16 at 9am and will re-open, September 19 at 6pm.
- Witt Place from south of the parking garage entrance/exit to Addison Circle Drive will close, September 16 at 9am and will re-open, September 19 at 6pm.
- **McEntire Place** from Quorum Drive to Lewis Place will close, September 16 at 9am and will re-open, September 19 at 6pm.

If you have any questions regarding road or park closures, please feel free to contact the Special Events office at 972-450-2800. For more information on the event, please visit AddisonOktoberfest.com.

Prost, Yall! Addison Oktoberfest Tickets are Still Available



Tickets are still available for Addison Oktoberfest. Experience one of the most authentic Oktoberfest in the United States (and, dare we say, in the world this year since Germany has canceled their 2021 event) in Addison Circle Park on September 16-19! For more than three decades fans have come together in Addison to share a love of polka, German culture, German food, and, of course, German bier.

Dance and sing along with polka bands and other traditional entertainers on three stages. The famous Partyhalle has transitioned to an open-air tent with over 30,000 square feet of covered fun, a large dance floor, and great views of the elevated stage. Also new for 2021, the Kleinhalle offers unique beverages from Paulaner (the same bier served at the original Bavarian festival) and Cupcake Vineyards, live entertainment, and a special menu in airconditioned bliss!

Guests ages 21+ are encouraged to compete in various bier games throughout the weekend, while all ages can find something special in the Marktplatz or at the Festival Merch tent. Don't forget your dirndl and lederhosen – dressing for the occasion is enthusiastically encouraged!

Purchase your tickets today at www.AddisonOktoberfest.com.

Don't Miss A Raisin in the Sun at WaterTower Theatre



It is the last weekend to catch the final show of WaterTower Theatre's 25th Season, *A Raisin in the Sun*, the play that changed American Theatre forever. Authored by the revolutionary author and playwright Lorraine Hansberry, the first black female playwright to be produced on Broadway with this show in 1959 and, at only 29, the youngest American ever to win a New York Critics' Circle Award. *A Raisin in the Sun* is also one of very few shows in the history of Broadway to have not one, but two Tony award-winning revivals.

The show runs through September 12 at the Addison Theatre Centre and tickets can be purchased on the WaterTower Theatre's website.

Addison Laugh Fest is Coming to the Addison Theatre Centre



Howl with laughter at the antics of some of DFW's best improv and sketch comedians at Addison Laugh Fest, held at the Addison Theatre Centre on September 24-25. The weekend features a series of shows and a workshop for budding improv comedians. There is even a show that will leave the whole family in stitches with a student matinee that is appropriate for all ages. The featured shows take place at 8pm each evening, bringing multiple comedy groups to the stage. Both nights are hosted by comic and storyteller, Rory Scholl. Learn more and buy your tickets at VisitAddison.com/lLaughFest.

Public Meeting on Drainage Improvements Around Les Lacs Neighborhood Scheduled for September 16

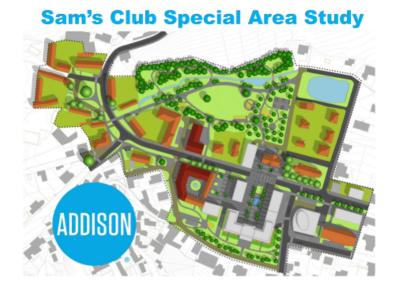


Figure 1 - Recommended Plan (Problem Area No. 7) for Rawhide Creek Basin

The Storm Drainage System Assessment and Capital Improvement Program prepared for the Town of Addison by Halff Associates in August 2017 identified improvements that are needed in the Rawhide Creek Drainage Basin. This project includes the design of drainage improvements along the residential streets of Waterside Court, Waterford Drive, Les Lacs Avenue, Beau Park Lane, and Brookwood Lane. The drainage improvements will follow the Brookwood Lane Connector to Les Lacs Linear Park Trail south from Brookwood Lane and run west along the linear park connecting to the existing storm drain system at Marsh Lane.

The Town's project team will be hosting a public meeting at 6pm on September 16 at the Addison Athletic Club to answer questions about the project's scope, show exhibits of the proposed work, seek input, and describe what can be expected during construction. If you are unable to attend the meeting but would like more information, please <u>visit the project webpage</u> or contact Capital/Development Projects Manager Wilson Kakembo at <u>wkakembo@addisontx.gov</u>.

Sam's Club Special Area Study Community Open House



The second Community Open House for the Sam's Club Special Area Study will take place on Thursday, September 23 at 6pm at the Addison Athletic Club. During this open house, the Town will present the draft development concepts and strategic framework created by the project advisory committee, staff, and consultants. We invite you to learn about these proposals and share your feedback. If you are unable to make the meeting you are welcome to participate through an online survey that will be available from September 24 - October 7.

Economic Development Attends Realtors Expo



The Economic Development and Tourism Department participated in the 2021 North Texas Commercial Association of Realtors Expo on September 2. The expo is the single largest event of its kind in North Texas for commercial real estate brokers and economic development organizations. Orlando Campos, Director of Economic Development & Tourism, and Wilson Kerr, Economic Development Manager, represented Addison to help promote the community and to provide updates on what is happening in Addison to the

real estate community. Many of the brokers in attendance represent many corporate and commercial companies that are looking to expand or relocate.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- www.addisontexas.net: Find alerts and updates on the homepage and departmentspecific updates on department pages
- www.addistontexas.net/covid19: Find specific COVID-19 updates and resources
- www.addisontexas.net/Midway: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- www.addisonalert.com: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

Social Media:

- Addison Facebook
- · Visit Addison Facebook
- Addison Twitter
- Visit Addison Twitter
- NextDoor

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click here.

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Important Numbers and Websites

Town Hall:

972-450-7000

Non-emergency Police Dispatch:

972-450-7156

Missed Trash:

972-392-9300, Option 2

Request Bulk Trash Pickup

Athletic Club:

972-450-7048

Addison Website

Sign up for Addison Alerts

Volunteer

List of Restaurants

Addison News

Community Crime Map

Watch City Council Meetings

Addison's PEG Channel

(channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

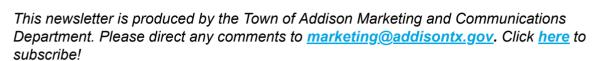
Report a Problem with Addison FixIT

Stay Connected









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