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January 28, 2022

Council Update

Addison Recognized as Heart Safe Community



At the January 25 City Council meeting, Melissa Christon from the North Central Texas Trauma Regional Advisory Council (NCTTRAC) presented Mayor Joe Chow, Fire Chief David Jones, Deputy Chief C.J. Alexander, and Battalion Chief John Lage with a certificate designating Addison as a Heart Safe Community. The Heart Safe Community Program is designed to recognize the efforts a community makes to protect its citizens from the effects of heart disease and sudden cardiac death by evaluating different aspects of the system as a whole. NCTTRAC evaluated Addison on its ease of access to prehospital emergency care, the response of emergency first responders, public placement of automated external defibrillators, citizen CPR training, public health initiatives, and dedicated cardiac care at local hospitals before selecting them for this recognition.

Thank you to the Addison Fire Department for all they do to protect the Addison community. You can <u>watch the Heart Safe Community presentation here</u>.

Addison Airport Presents Quarterly Report

Airport Director Joel Jenkinson presented Council with an overview of key Airport performance measures for the fourth quarter of Fiscal Year 2021, which ended on September 30, 2021, as well as year-end summary data for the full Fiscal Year 2021. This was the first of what will be a regular quarterly report on Airport performance measures and other significant events.

<u>The report presents data on revenue, fuel flowage, and aircraft operations (take-offs and landings) including international operations. It also includes a snapshot of the Airport's real estate portfolio.</u>

Highlights from the fourth quarter include:

- Aircraft operations continue to show a strong trend of recovery from the pandemic.
- Instrument Flight Rules (IFR) operations, which are a good marker for jet and turboprop operations, were unusually strong.
- Fuel flowage for the fourth quarter posted the highest quarterly volume in roughly 14 years. Jet-A accounted for 91.8% of the total fuel volume for the quarter.

- Addison is benefiting from the closure of Runway 13R/31L at Dallas Love Field, which began April 27, 2021 and is expected to continue at least until the end of April 2022. Congestion resulting from Love Field being reduced to a single-runway operation has encouraged a significant volume of business aviation traffic to select Addison as an alternative. This development has positively impacted Addison's IFR operations and Jet-A fuel flowage volume.
- Real estate revenues remained flat, while fuel flowage fee revenue increased in proportion to fuel flowage volume, driving up total revenues.
- With respect to the real estate portfolio, the Airport is effectively at 100% occupancy.
- The Galaxy FBO project is nearing completion and is expected to open in early February 2022. When Galaxy FBO opens, it will add more than 100,000 square feet of much-needed hangar capacity at Addison.

Highlights from the full Fiscal Year 2021 include:

- Total aircraft operations were down slightly (between 4% and 5%) compared with Fiscal Years 2019 and 2020. However, annual IFR operations reached their highest level since Fiscal Year 2008.
- Total annual fuel volume was up 24.1% over the Fiscal Year 2020 total and reached its highest annual value since Fiscal Year 2007.
- Total annual revenue was essentially flat from prior years, excepting the anomalous Fiscal Year 2019 in which a one-time \$1 Million lease pre-payment was received in connection with the Galaxy FBO ground lease.

You can watch the Council's Airport discussion here and read the presentation here.

U.S. Customs/Airport Offices Building Completed Within Budget

At its January 25 meeting, the City Council approved the final change order to the contract with JC Commerical, Inc. for the construction of the U.S. Customs and Border Protection and Airport Administrative facility at Addison Airport. The change order, which totaled \$222,681.13, included various costs related to unforeseen site conditions, changes requested by Town staff, and changes requested by the U.S. Customs and Border Protection staff. The final contract price for the construction of the building and parking lot was \$6,628,028.80, representing an increase of 6.1% over the original contract price of \$6,223,949. The total project budget - including building construction, airside construction, construction management, construction testing, and furniture - was \$9,009,967 and included a total project contingency of 7.2%. The current estimated final total project cost is \$8,871,170.03, leaving a remaining project contingency of \$138,796.97.

While the project came in slightly under budget, it took nearly a year longer than anticipated to complete due to COVID and supply chain issues. The Airport's U.S. Customs official moved into the new offices this week and will officially be ready to welcome flights in the new facility on Tuesday, February 1. You can watch a timelapse video of the construction <u>here</u>.

A grand opening event is being planned and details will be announced at a later date.

You can watch Council's change order discussion here and read the presentation here.

Candidate Packets for May 2022 City Council Election Now Available

Here's your Weekly Update from the Town of Addison, 1.28.22



Packets to file for the May 2022 City Council election are now available in the City Secretary's office at Town Hall, 5300 Belt Line Road, Monday through Friday from 8am -5pm. The packet can also be downloaded on the <u>Town's website</u>. The last day to file is Friday, February 18 at 5pm. Please contact City Secretary Irma Parker at iparker@addisontx.gov or 972-450-7017 with any questions.

Around Town



Dallas Water Utilities Continues Work Repairing Leak in White Rock Creek

Here's your Weekly Update from the Town of Addison, 1.28.22

Repair work continues on the Dallas Water Utilities (DWU) water line along White Rock Creek. A substantial amount of dirt was removed over the last week just west of the creek to access the broken pipe. Repair crews have breached the pipe and traveled east to the leak's location under the creek where the pipe will be patched from the inside. DWU expects the completion of the repairs in about a week and restoration work to last a week or two.

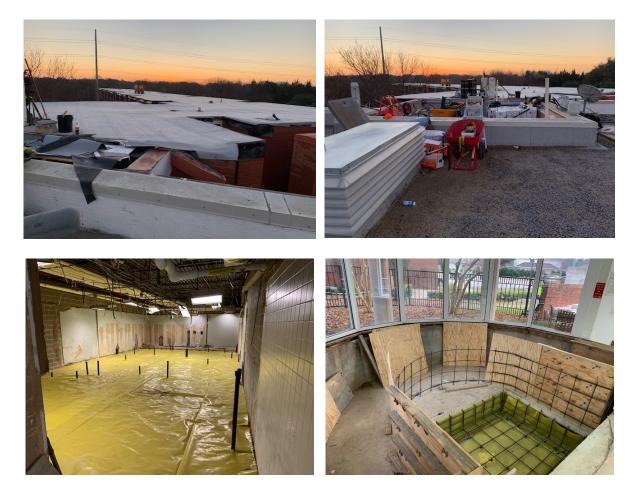
The leak does not impact Addison's water services. Our Public Works staff continues to monitor the activity and will ensure that restoration work is consistent with Addison's standards.

If you have additional questions, please contact DWU staff:

Ryan Corbello 214-766-7643 ryan.corbello@dallascityhall.com

You can also contact Addison's Director of Public Works and Engineering Services Shannon Hicks at 972-450-2849 or by email at shicks@addisontx.gov. Thank you for your continued patience.

Athletic Club Renovation Update



Phase One demolition at the Athletic Club is largely complete and the new plumbing, electrical, and structural work is underway for the locker rooms, pools, and hot tub. As is anticipated with any renovation project on a building of this size and age, demolition revealed existing conditions in hidden spaces (inside walls and under the foundation) that have to be addressed. These include the need to replace wood and other structural

materials that have previously unknown water damage caused by moisture in the locker rooms and water infiltration around the windows near the hot tub. Moisture damage was also found near the sauna. The need for additional plumbing and electrical modifications was also identified when walls and flooring were demolished. Pricing for the remediation of these issues has resulted in additional costs and an additional 32 days added to the construction schedule. Contingency funds were set aside to cover any unforeseen costs and will be utilized for these repairs.

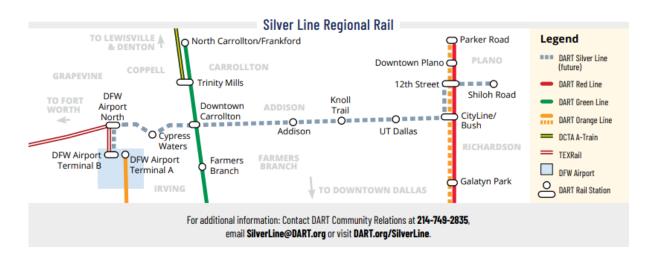
If you've been by the Athletic Club lately, you may have noticed that the roof replacement is also currently underway. This work is scheduled to be completed by April 19.

Club staff is now preparing for the next phase of demolition which includes removing the reception desk and flooring throughout the building. This will require relocating the facility entrance to the west side of the building beginning on February 7. In addition to moving the main entrance, scheduled programs and fitness classes will begin transitioning to the meeting room in the base of the Surveyor Water Tower at 4000 Arapaho Road. Staff will have a schedule of the class/program transition, which will take place from February 7 through February 24, available to members at the front desk. Classes will continue to be held at the water tower until further notice is given.

The gym and walking track will be closed from March 3 through April 28. The racquetball court will be closed from February 24 to March 22.

You can find more project details at <u>www.addisontexas.net/clubrenovations</u> and register text updates by texting **ClubReno** to 888-777. Athletic Club staff also post renovation pictures weekly on the <u>Club's Facebook page</u>.

Thank you for your continued patience as we work to improve our club.



DART Silver Line Community Meeting Scheduled for February 3

DART will be hosting its biannual Silver Line Community Meeting for Addison virtually on Thursday, February 3 from 6pm to 7pm to review the progress of the DART Silver Line Regional Rail Project. DART and the Design-Build Contractor, Archer Western Herzog, will be on hand to outline the latest design and construction developments and answer your questions.

You can find the meeting link at DART.org/SilverLine.

Midway Road Lane Shifts to Beginning January 31



The next major construction phase of the project is the demolition and reconstruction of the northbound main lanes from Spring Valley Road to Proton Road. This will require shifting all Midway Road traffic to the current southbound lanes. Preparatory work for the traffic switch will begin on Monday, January 31 and the actual traffic switch will be completed on Tuesday, February 1. Scheduling is dependent on the weather. <u>The video above</u> details all of the traffic shifts that will take place over the next few months.

Please pay close attention as you travel through the area - traffic patterns will be changing.

You can register for Midway Road text updates by texting the word **Midway** to 888-777 or subscribe to email updates at <u>www.Addisontexas.net/midway</u>. Thank you for your patience as we strive to make Addison a better place to live, work, and play.

El Rincon Celebrates One Year Anniversary



El Rincon Mexican Kitchen celebrated its first anniversary with a Grand Re-Opening hosted by the Metrocrest Chamber of Commerce on Thursday, January 27. Located in Addison Circle, owners Rick and Susan Na halted their original grand opening festivities due to COVID-19. Shortly after they opened their doors, there was an apartment fire in Addison Circle. El Rincon was one of the first restaurants to volunteer to provide food to the residents who were being housed in local hotels by the Red Cross.

Tourism Manager Alisha Holmberg, Economic Development Coordinator Kim Bettis, and the Marketing team joined Metrocrest Chamber President Hayden Austin in celebrating the popular Tex-Mex spot . Thank you to El Rincon for their dedication to giving back to the community and congratulations on your first anniversary in Addison.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- <u>www.addisontexas.net</u>: Find alerts and updates on the homepage and departmentspecific updates on department pages
- www.addistontexas.net/covid19: Find specific COVID-19 updates and resources
- <u>www.addisontexas.net/Midway</u>: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- <u>www.addisontexas.net/ClubRenovations</u>: Find information on the Addison Athletic Club renovations and subscribe for project email and text updates.
- <u>www.addisonalert.com</u>: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

Social Media:

- Addison Facebook
- Visit Addison Facebook
- Addison Twitter
- Visit Addison Twitter
- NextDoor

Here's your Weekly Update from the Town of Addison, 1.28.22

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click <u>here.</u>

If you have specific questions, please contact Addison's Marketing Department at <u>marketing@addisontx.gov</u>.

Important Numbers and Websites

Town Hall: 972-450-7000

Non-emergency Police Dispatch: 972-450-7156

> Missed Trash: 972-392-9300, Option 2

Request Bulk Trash Pickup

Athletic Club: 972-450-7048

Addison Website

Sign up for <u>Addison Alerts</u>

Volunteer

List of Restaurants

Addison News

Community Crime Map

Watch City Council Meetings

Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

Report a Problem with Addison FixIT

Stay Connected



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