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# October 28, 2022

# **Council Updates**

# **Council Discusses Strategic Planning Process**

Since 2016, Addison's City Council has met annually in May or June to discuss strategic priorities for the Town. A consultant from Strategic Government Resources (SGR) has led these interactive discussions and aided the Council in identifying Strategic Pillars and Milestones to provide clear direction to Staff as they developed their budgets and activities for the next fiscal year. At its October 25 meeting, Council reviewed Addison's current strategic planning process and strategic planning processes used by our comparator cities.

Council discussed beginning the annual planning process in January before staff starts budget planning and then holding a retreat in May or June to bring newly elected Council members up-to-date on the pillars and milestones.

You can <u>watch Council's strategic planning discussion here</u> and <u>read the presentation</u> <u>here</u>.

# **Council Approves Grants to Non-Profit Organizations**

Each fiscal year, the City Council allocates funding for non-profit organizations that provide services to the Addison community. Interested organizations are given an opportunity to submit a request for funds during the budget process and make presentations to Council. Town Staff also reviews all applicable financials and verifies the organization is in good standing with both the IRS and the Texas Secretary of State. At its October 25 meeting, Council formally approved Fiscal Year 2023 funding for the following organizations:

- Addison Arbor Foundation: \$65,000
- Metrocrest Services: \$82,650
- Dallas Cat Lady: \$5,000
- Metrocare Services: \$2,500
- Outcry Theatre: \$2,500
- Woven Health Clinic: \$5,000
- WaterTower Theatre: \$425,000

All the agreements were approved as part of the Consent Agenda, but you can watch the presentations that were made by non-profits as part of the budget process <u>here</u>.

Council also discussed its process for awarding future grants. They reviewed their current procedures, as well as those of area cities. You can <u>watch Council's non-profit grant</u> process discussion here and read the presentation here.

## **Precision Set Relocating to Addison**

At its October 25 meeting, Council approved a request by Precision Jewelry to modify the use regulations of the Planned Development zoning for 16650 Westgrove Drive to allow light assembly of jewelry as a permitted use. For more than 35 years, Precision Set has designed, manufactured, and distributed fine jewelry. They provide design and production services to select fine jewelry retailers across the United States and Canada, but do not have their own retail storefront. The company, which currently employs 32 individuals, selected to relocate to Addison for its central location.

You can watch Council's Precision Set discussion here and read the presentation here.

## Judge Johnson Appointed and Judge Dwight and Callaway Reappointed as Municipal Judges



At its October 25 meeting, the City Council reappointed Judge Larry Dwight as the Presiding Municipal Judge and Judge Cass Callaway and Judge George "Buck" Johnson as Alternate Municipal Judges. Addison's Municipal judges are appointed to two-year terms and the current term for Judges Dwight and Callaway expires on December 31, 2022. Judge Johnson was appointed as Alternate Municipal Court Judge with an initial term beginning immediately and continuing through December 31, 2022. Judge Johnson will be completing the 2020-2022 term of Judge Danielle Dulaney who has accepted a full-time role in another city.

Judge Larry Dwight has served as a Municipal Court Judge for the past thirty-six years, specifically serving as a Presiding Judge for the last 16 terms. This will be Judge Callaway's second term. Thank you to Judge Dwight, Judge Callaway, and Judge Johnson for their service to the Addison community.

You can watch the Council's judge appointment discussion and the swearing-in ceremony here.

## **Council Discusses Athletic Club Renovation Budget**

During the October 25 City Council meeting, Town staff provided an update on the cost to complete the shade structure, as well as cost estimates for uncompleted alternate bid items. Construction crews encountered unanticipated piping for the outdoor pools, electrical circuits, a water supply line, and other utilities when boring the holes for the shade structure piers.

Council asked staff to explore additional engineering options for the shade structure. They also approved increasing the renovation project budget to include the following items:

- Ceiling Fan Replacement \$29,760.12
- Additional Ceiling Tile Replacement \$56,116
- Indoor Pool Skylight Panel Replacement \$44,497.60
- Lobby Atrium Ceiling Painting \$25,922.40

The cost of these items will be funded through investment earnings from bond proceeds.

#### You can watch Council's Club renovation discussion here and read the presentation here.



### Addison Earns Triple Crown Award from GFOA

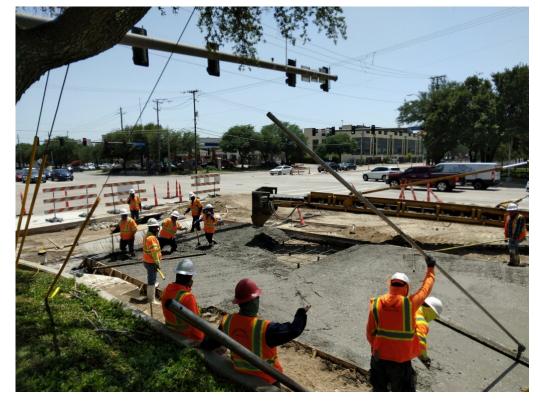
At the October 25 meeting, CFO Steven Glickman announced that the Government Finance Officers Association of the United States and Canada (GFOA) has named Addison as a 2020 Triple Crown Winner. GFOA's Triple Crown designation recognizes governments who have received the organization's Certificate of Achievement for Excellence in Financial Reporting or Canadian Award for Financial Reporting, Popular Annual Financial Reporting Award, and Distinguished Budget Presentation. Addison is one of only 317 governments to receive the Triple Crown for Fiscal Year (FY) 2020 and only 22 of those governments are in Texas.

Addison has received the Certificate of Achievement in Financial Reporting for 45 consecutive years and the Distinguished Budget Presentation Award for 35 consecutive years. The Town received the Popular Annual Financial Report Award for the first time in FY2020, which was the first year the Town produced that report.

Congratulations to the Finance team for their outstanding efforts: Senior Accountant Ismael Villalta, CFO Steven Glickman, Controller Ashley Wake, Budget Manager Kristen Solares, and Assistant Finance Director Amanda Turner. You can <u>watch the Triple Crown</u> <u>Award presentation here.</u>

# **Construction Update**

### Traffic Switch Planned on November 1 as Work Begins on South Side of Midway from Proton to Belt Line



As the main lane paving of the Midway Road Revitalization Project continues, the next phase is the removal and replacement of the existing pavement on the southbound lanes from Belt Line Road to Proton Drive. **Traffic will be switched over to the northbound lanes Tuesday, November 1 after the morning rush hour**. The traffic configuration will have one lane of traffic in each direction and a continuous left turn lane in the center.

Drivers should pay close attention to the traffic control and lane assignments in this area and observe the location of signal heads and directional signage at the intersections.

Don't forget to register for Midway Road text updates by texting the word Midway to 888-777 or subscribe to email updates at <u>www.Addisontexas.net/midway</u>.

### Section of Beltway Drive Screening Wall to be Removed for Utility Work



InTown Homes will remove a 60-foot section of the Beltway Drive screening wall on Monday, November 7 in order to facilitate the extension of a required water line and to install the emergency access driveway and retractable bollards at the restricted access connection between Beltway Drive and Magnolia Street in the Addison Grove development.

Work will commence on November 7 and is projected to be completed by InTown Homes on December 13. Key project milestones include:

- Removal of a 60-foot segment of the screening wall (Monday, November 7).
- Potholing of Beltway to locate existing utilities and boring of Beltway for new water line connection (Tuesday, November 8 – Friday, November 11).
- Install water line connection, chlorinate, pressure test, and backfill trench (Monday, November 14 – Monday, November 21).
- Install and inspect retractable bollards (Monday, November 28 Monday, December 5).
- Test subgrade and install permanent pavement (Tuesday, December 6 Thursday, December 8).
- Remove pavement forms and repair landscape (Friday, December 9 Tuesday, December 13).

While work is ongoing, a temporary chain link construction fence will be utilized to provide required access to the construction site. Solutions for a more permanent construction debris barrier will be identified and installed following completion of the work.

The contractor will stage project-related vehicles, equipment, and materials north of the screening wall and limit construction impacts on Beltway Drive as much as possible. If there are any issues with the work, please contact the Director of Development Services Ken Schmidt at <u>kschmidt@addisontx.gov</u> or 972-450-7027.

### White Rock Creek Embankment Repair Work Underway



Dallas Water Utilities (DWU) began work earlier this month installing of 150 linear feet of gabion baskets along the White Rock Creek embankment and restoring the turf and trail damaged during its water line leak repair in February. The work is scheduled to be completed in February 2023.

DWU is working closely with our Parks and Recreation and Public Works and Engineering Departments to ensure that the work adheres to Addison's high standards. If you have additional questions, please contact DWU Water Distribution Manager Ryan Corbello at 214-766-7643 or by email at <u>ryan.corbello@dallascityhall.com</u>. You can also contact the Town's Senior Construction Inspector Phillip Willis at 972-450-2847 or by email at <u>pwillis@addisontx.gov</u>.



# Early Voting Runs Through November 4



Early voting for Dallas County began on Monday, October 24, and runs through Friday, November 4. Addison residents can vote at any Early Voting Vote Center. The closest are located at Fretz Park Library and Brookhaven College, but you can find the complete list here. Early Voting Hours are as follows:

Friday, October 28 - Saturday, October 29: 7am to 7pm Sunday, October 30: 12pm to 6pm Monday, October 31 - Wednesday, November 2: 7am to 7pm Thursday, November 3 - Friday, November 4: 7am to 9pm

Election Day is Tuesday, November 8. Residents can cast their ballots at any Election Day Vote Center, but there will be three located in Addison:

- Addison Fire Station #1 4798 Airport Parkway
- Addison Fire Station #2 3950 Beltway Drive
- Loos Field house 3815 Spring Valley Road

You can find a complete list of Election Day Vote Centers here. Polls will be open on Election Day from 7am - 7pm.

You can find more information about the November 8 election, including viewing a sample ballot, at DallasCountyVotes.org.

## Urban Land Institute Conference Attendees Take Field Trip to Visit Addison Circle



The Urban Land Institute (ULI) hosted its national fall meeting at the Kay Baily Hutchinson Convention Center this week. As part of the conference, Addison's Development Services, Economic Development, and City Manager's Departments hosted close to 60 members of the ULI Product Council on a tour of Addison Circle Park and the future Transit Oriented Development. The Product Council plays a key role in ULI's mission to shape the future of the built environment for transformative impact in communities worldwide through the exchange of information and the sharing of best practices. Aside from the tour, participants learned more how private/public partnerships can catalyze visionary developments. Addison Circle has long been known as a national beacon for inspiring urban mixed-use developments throughout the country, and a transformative development that helped shape Addison to what it is now.

## Halloween was In the Air at Coworking in the Park



On Thursday, October 27, dozens of people opted to work outside at Addison Circle Park during Coworking in the Park. Hosted by Addison's Economic Development and Tourism Department, this biannual event has become a favorite of many Addison businesses that enjoy the opportunity to get outdoors and network with other area companies. Addison provided complimentary coffee, Wifi, and team-building games and lunch was available either from Easy Slider food truck or the new Java & Hopps cafe in the Addison Circle Pavilion. Thanks to everyone who came out and enjoyed the great fall day.

**Don't Miss Halloween Bash** 



Join Addison Parks and Recreation on Saturday, October 29 for their Annual Halloween Bash and Trunk or Treat! Bring the family to enjoy airbrush tattoos, bounce house/slide combo, the Imagination Playground big blue blocks, indoor laser tag, and more! The spooky good time kicks off at 4pm.

## How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

### Website:

- <u>www.addisontexas.net</u>: Find alerts and updates on the homepage and departmentspecific updates on department pages
- <u>www.addisontexas.net/Midway</u>: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- <u>www.addisonalert.com</u>: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

### Social Media:

- Addison Facebook
- <u>Visit Addison Facebook</u>
- Addison Twitter
- <u>Visit Addison Twitter</u>
- <u>NextDoor</u>

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click <u>here.</u>

If you have specific questions, please contact Addison's Marketing Department at <u>marketing@addisontx.gov</u>.

Important Numbers and Websites

**Town Hall:** 972-450-7000

Non-emergency Police Dispatch: 972-450-7156

> Missed Trash: 972-392-9300, Option 2

**Request Bulk Trash Pickup** 

**Athletic Club:** 972-450-7048

Addison Website

Sign up for <u>Addison Alerts</u>

**Volunteer** 

List of Restaurants

Addison News

**Community Crime Map** 

Watch City Council Meetings

Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

**Register your Security Alarm** 

**Report a Problem with Addison FixIT** 

**Stay Connected** 



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