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November 11, 2022

Council Updates

Special City Council Meeting Scheduled for November 15

The City Council has called a Special Meeting for Tuesday, November 15 at 5:30pm at the Addison TreeHouse (14681 Midway Road) to discuss and consider action on the appointment of a City Manager. Council Meetings are streamed on the Town's website, but can also be viewed on channel 99 for AT&T subscribers and channel 16 for Spectrum subscribers.

Addison Airport Shares Report for Fourth Quarter of FY2022

Fiscal Year 2022 was the best year the Addison Airport has ever had by multiple measures. At the November 8 City Council Meeting, Airport Director Joel Jenkinson provided an overview of key Airport performance measures for the fourth quarter of Fiscal Year 2022 (FY22), which ended on September 30, 2022. The report presents data on revenue, fuel flowage, and aircraft operations (take-offs and landings), including international operations. The report also includes a snapshot of the Airport's real estate portfolio.

Highlights from the fourth guarter include:

 AQRD accepted the leased premises of the new ground lease at 4582 and 4584 Claire Chennault Drive, which triggered a \$635,000 payment to the airport for the residual value of the hangars.

- Sky Harbour completed demolition of the JetPort building.
- The runway and taxiway pavement rehabilitation and runway re-designation (change from Runway 15-33 to Runway 16-34) project was completed.
- Engineering and design work for the Taxiway Bravo extension project commenced.

Highlights from the full FY22 results include:

- Record total annual revenue of \$7,240,607.
- Record total annual fuel flowage volume of 9,551,605 gallons and fuel flowage fee revenue of \$1,357,351.
- Record total annual Customs clearances (international arrivals) of 646 aircraft.
- 122,498 total annual operations, including 50,566 instrument (IFR itinerant) operations, a record 41.3% of total operations.
- Seven ground lease reversions processed in FY22; at the beginning of the year, the airport had 37 active ground leases. Four new ground leases executed in FY22 brought the year-end total for active ground leases to 34.

You can watch the Council's Airport discussion here and read the presentation here.

Lessons Learned from the U.S. Customs and Border Protection and **Airport Administration Facility Construction Project**



On April 19, 2022, Addison held a ribbon cutting for the new U.S. Customs and Border Protection and Airport Administration Facility at Addison Airport. The project, which began in October 2019 and was completed on budget, was divided into two main components: airside (the Customs ramp and associated improvements to Taxilane Tango) and landside (the building and associated improvements including the driveway, parking lot, landscaping, and fencing). At the November 8 City Council Meeting, Garver Engineering's Senior Project Manager/Aviation Leader Mitchell McAnally, PE shared some of the lessons learned throughout this 2.5-year project.

You can watch Council's U.S. Customs discussion here or read the presentation here.

Hawkers Expands to Addison



The City Council approved a Special Use Permit at its November 8 meeting that will allow Hawkers restaurant to join the vibrant restaurant scene in Village on the Parkway. A fullservice restaurant that specializes in Asian street food, Hawkers was founded in Orlando, Florida in 2011 by four friends with family roots in Malaysia, Hong Kong, and Vietnam. The restaurant has thirteen locations, primarily located in Florida, Georgia, and North Carolina. The Addison restaurant will be its second Texas location, following the opening of the Deep Ellum restaurant in November 2021.

You can watch Council's Hawkers restaurant here and read the presentation here.

New Utility Rates Reflected on November Bill

On January 23, 2018, the City Council adopted new utility rates as set forth in the financial plan and utility rate model created by Raftelis Financial Consultants, Inc. (RFC). The adjustments consist of the following proposed increases to water and sewer rates over a five-year period:

• Fiscal Year 2019: 8% • Fiscal Year 2020: 6.5% • Fiscal Year 2021: 6% Fiscal Year 2022: 2.5% Fiscal Year 2023: 5%

Staff reviews the utility rate model on an annual basis to ensure the rate adjustments are appropriate, and the 5% increase anticipated for Fiscal Year 2023 was approved by Council at the September 13, 2022 meeting.

You can watch the Council's utility rate discussion here.

The stormwater fees are not scheduled to change this year; however, fees for trash and recycling will increase from \$12.56 to \$13.24, per single-family home, per the Town's contract with CWD.

The new utility rate went into effect on October 1 and will appear on the utility bill residents will receive in November. The CWD rate change took effect on November 1 and will be reflected on the December utility bill.

The average customer will see a 4% (or \$3.13 per month) increase in their bill (rates vary based on usage). For more details on utility rates, please visit the Town's website.

Now Accepting Applications for Boards, Commissions, and **Community Partners**

Are you interested in serving on the Planning and Zoning Commission or Board of Zoning Adjustment, or as a Community Partner? Applications for these volunteer opportunities are now available and will be accepted until 5pm on November 30.

The Community Partners Bureau is comprised of residents appointed by the Council to represent the Town of Addison with its Community Partners (non-profit organizations). Council will be considering the following liaison appointments:

- The Family Place: The Family Place has been helping victims of family violence in North Texas since 1978. They provide everything needed to help victims become
- Metrocare Services: The Steven A. Cohen Military Family Clinic at Metrocare provides quality, accessible, and comprehensive mental health care to post-9/11 veterans, service members, and their families.
- Metrocrest Services: Metrocrest Services is focused on assisting families, individuals, and senior adults who are coping with crisis situations, need help stabilizing their lives, or require support to live independently.

Council will discuss appointments at its December 13 meeting. Please direct any questions to City Secretary Irma Parker at 972-450-7017 or iparker@addisontx.gov.

Upcoming Public Hearings

The following Public Hearings will take place at the November 15 Planning and Zoning Commission Meeting at the Addison TreeHouse (14681 Midway Road). The meeting is scheduled to begin at 6:30pm and the full agenda will be posted on the Town's website three days prior.

Case 1864-SUP/5100 Belt Line Road, Suite #600 (Puttshack). Hold a Public Hearing, on a Recommendation regarding an Ordinance Approving a Special Use Permit (SUP) for Property Located at 5100 Belt Line Road, Suite #600 that is currently zoned Planned Development (PD), through Ordinance Nos. O12-002 and O20-08, to allow Indoor Miniature Golf and a Restaurant with the Sale of Alcoholic Beverages for On-Premises Consumption.

Case 1869-Z/5100 Belt Line Road (Village on the Parkway Office/Retail Building). Hold a Public Hearing on a Recommendation regarding an Ordinance Amending the Development Plans for Planned Development (PD) District Ordinance Nos. O12-002 and O20-08 for a 31.608 Acre Property located at 5100 Belt Line Road, to Allow for Modifications to a proposed Retail and Office Building and Associated Site Improvements.

Case 1870-Z/4550 Excel Parkway (Firehawk Aerospace). Hold a Public Hearing on a Recommendation regarding an Ordinance Amending Planned Development (PD) District Ordinance No. 095-054, as amended by Ordinance Nos. 096-006, 007-007, and 018-43, for an 11.163 Acre Property located at 4550 Excel Parkway, in order to Modify Use

Regulations by allowing the Production, Assembly, and Distribution of Hybrid Rockets as a Permitted Use.

Construction Update

Public Meeting on Drainage Improvements Around Les Lacs Neighborhood Scheduled for November 16

Figure 1 - Recommended Plan (Problem Area No. 7) for Rawhide Creek Basin XIP Mindai Story Sewer Lines Rawhide Crack (Overal) Rawhide Creek Basin Recommended Plan (Problem Area No. 7) Figure

The Town's project team is hosting a public kick-off meeting at 6pm on Wednesday, November 16 at the Addison Athletic Club to answer questions about the Rawhide Creek Drainage Improvement Project planned around the Les Lacs Neighborhood. The team will discuss the project's scope, show exhibits of the proposed work, and describe what can be expected during construction which is slated to begin at the end of November.

The Storm Drainage System Assessment and Capital Improvement Program prepared for the Town of Addison by Halff Associates in August 2017 identified improvements needed in the Rawhide Creek Drainage Basin. The City Council approved a construction contract with Texas Standard at its October 25 meeting for paving, ADA improvements, storm drainage improvements, utility adjustments, and landscaping along the residential streets of Waterside Court, Waterford Drive, Les Lacs Avenue, Beau Park Lane, and Brookwood Lane. The drainage improvements will follow the Brookwood Lane Connector to Les Lacs Linear Park Trail south from Brookwood Lane and run west along the linear park connecting to the existing storm drain system at Marsh Lane.

Residents in the area can expect to see the contractor performing limited excavation to verify the location of existing utilities the week of November 14 and major construction activities to begin the week of November 28. Construction is expected to take 10 months to complete.

Interested residents can learn more about the project at www.AddisonTexas.net/Rawhide. You can register here to receive regular email updates or text RawhideCreek to 888-777 for text updates. If you have additional questions, please contact Capital/Development Projects Manager Wilson Kakembo at wkakembo@addisontx.gov.

Thank you for your patience as we work to make Addison a better place to live, work, and play.

Around Town

FIFA World Cup Trophy Tour Comes to Addison





Since 2006, FIFA has taken its iconic trophy on the road prior to the World Cup to allow fans a once-in-a-lifetime opportunity to see and take photos with this famed symbol of soccer. Ahead of Qatar 2022, the FIFA World Cup Trophy Tour by Coca-Cola is visiting all 32 nations that have qualified for the tournament, including three stops in the United States. Galaxy FBO, which officially opened at Addison Airport last week, was selected to host one of the three stops. Coca-Cola held a media event at Galaxy on Sunday, November 6 that included Governor Greg Abbott. Mayor Joe Chow, Deputy Mayor Pro Tempore Lori Ward, Council Members Guillermo Quintanilla and Darren Gardner, and Interim City Manager Hamid Khaleghipour were also in attendance not only to show their support for Addison's newest business but also to catch a glimpse of both the trophy and the incredible Coca-Cola plane that chauffers it around the world.

Don't Miss Family Movie Night in the Park on November 12



Grab your blankets and chairs and head over to Les Lacs Park on Saturday, November 12 at 5:30pm for Family Movie Night in the Park. Sing 2 promises to be a toe-tapping good time for kids of all ages so grab your little ones and meet the Addison Parks and Recreation team in the park for some old-fashioned fun.

RSVP for the Addison Resident Holiday Open House Before November 22



The Addison City Council invites Addison residents to a holiday celebration on Sunday, December 4 from 10am - 1pm at Addison Circle Park. Enjoy Christmas music, photos with Santa, a holiday marketplace, activities for children, and more. Each adult will receive a complimentary Addison ornament, and all registered attendees can enjoy a boxed meal. Admission is free, however, guests must RSVP online by November 22 in order to receive their complimentary meal and ornament. Those who miss the deadline may still attend and enjoy the festivities. For more information and to RSVP, visit the website at AddisonTexas.net/Holiday2022.

Santa's Heroes Holiday Drive Officially Underway



The Addison Police and Fire Department Santa's Heroes Holiday Drive 2022 is officially underway, and they are asking for the community's help. With children ranging from the ages of 2-14 within Town who are in need of gifts on Christmas day, the community's donations are crucial to making this holiday drive successful.

Santa's Heroes are requesting your help collecting gift cards from local businesses instead of toys. Gift cards will give the Police and Fire Departments the ability to make personalized purchases for specific families in need. Some families might need toys but also more essential items such as food or clothing. Donations can be dropped off in the lobby of the Addison Police Department, 4799 Airport Parkway by Friday, December 9.

November 12 Pancake Breakfast to Raise Money for Santa's Heroes



The Addison Rotary Club and the Addison Midday Rotary Club have joined forces to host a pancake breakfast to support Santa's Heroes on Saturday, November 12 from 8:30am - 11:30am at Fire Station 1. You can email addisonmiddayrotary@gmail.com for more information.

Register Now for Fall Break Camp at the Club



The Addison Athletic Club is hosting Fall Break Camps on November 21, 22, and 23 from 8am - 5pm for only \$25 per day. Stop by the Club to register.

Thanksgiving Pop-Up Fitness Classes Planned for Saturday, November 26



The Addison Athletic Club will be closed for Thanksgiving on Thursday, November 24 and Friday, November 25 so they are offering free "pop-up" fitness classes on Saturday, November 26 to encourage members to get moving! What better way to work off those extra holiday calories than with a Gobble Wobble and Spin Class?

Early Bird Leftover-Burn: 8:30 – 10am
Gobble Wobble and Spin: 12 – 1pm
Turkey Buster Tabata: 1 – 2pm

Make sure to arrive early to save your spot!

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- www.addisontexas.net: Find alerts and updates on the homepage and departmentspecific updates on department pages
- www.addisontexas.net/Midway: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- www.addisonalert.com: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

Social Media:

- Addison Facebook
- Visit Addison Facebook
- Addison Twitter
- Visit Addison Twitter
- NextDoor

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click <u>here.</u>

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Important Numbers and Websites

Town Hall:

972-450-7000

Non-emergency Police Dispatch:

972-450-7156

Missed Trash:

972-392-9300, Option 2

Request Bulk Trash Pickup

Athletic Club: 972-450-7048

Addison Website

Sign up for Addison Alerts

Volunteer

List of Restaurants

Addison News

Community Crime Map

Watch City Council Meetings

Addison's PEG Channel

(channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

Report a Problem with Addison FixIT

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