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November 18, 2022

Council Updates

Holiday Hours and Trash Collection

Town of Addison offices, including the Athletic Club, will be closed for the Thanksgiving holiday on Thursday, November 24 and Friday, November 25. If you need help when offices are closed, please call the non-emergency dispatch number at 972-450-7156.

CWD has pushed trash collection from Thanksgiving Day to Friday, November 25. Crews sometimes vary their routes following a holiday, so please ensure trash is placed on the curb before 7am on Friday (but not before 6pm on Thursday). All receptacles must be removed from the curb within 12 hours of pick up.

Council Appoints David Gaines as the New City Manager



The Addison City Council appointed David Gaines to serve as the Town's next city manager at a Special Meeting on Tuesday, November 15 at 5:30pm. Gaines has more than 14 years of municipal experience, including over 4 years with the City of Denton where he currently serves as Deputy City Manager.

"I am honored and excited to be selected to serve as the City Manager of the Town of Addison," said Gaines. "I am grateful to the Mayor and Council for their trust and confidence and look forward to building relationships with the community, staff, and Council. Together we will continue to provide world-class service and make Addison a great place to live, work, and play"

Gaines currently oversees the Finance, Engineering, Public Works, Planning & Development Services, Economic Development, Airport, and Water Utilities departments. He previously served as Denton's Assistant City Manager & CFO and has also worked with the Brushy Creek Municipal Utility District, and the City of Dublin, OH, as well as the cities of Grand Prairie, Celina, and Carrollton in Texas. He earned his Master of Public Administration and a Bachelor of Arts in Economics from the University of North Texas and is a Certified Government Finance Officer. Gaines brings skills in finance, innovation, project management, strategic planning, and team building.

Gaines is slated to begin his new position on January 3, 2023.

During the nationwide search, Addison's Executive Director of Business Performance and Innovation Hamid Khaleghipour has been serving as the interim city manager. Addison's former city manager, Wes Pierson, joined the City of Frisco on August 2.

You can watch Council's city manager appointment here.

Council Receives Quarterly Financial Report for the Fourth Quarter of Fiscal Year 2022

Addison's financial policies require the publication of a financial report 60 days subsequent to the end of each fiscal quarter. The financial and investment reports presented to Council at its November 8 meeting covered the financial performance for the fourth quarter for Fiscal Year 2022 (July 1, 2022 - September 30, 2022). The <u>financial report</u> includes information for the following funds: General, Hotel, Economic Development, Airport, Utility, and Stormwater funds.

Key highlights for the fourth quarter include:

- General Fund revenue totaled \$43.98 million, which is 105.3 percent of the fiscal year budget.
- General Fund expenditures totaled \$40.26 million, which is 96.4 percent of the fiscal year budget.
- Sales tax collections totaled \$16.00 million, which is 108.7 percent of the fiscal year budget.
- The Hotel Fund had revenue of \$7.25 million, an increase of \$2.97 million from this time a year ago, and expenditures of \$5.49 million.
- Performing Arts expenditures are at 100% percent due to the full payment of the WaterTower Theatre grant.
- Special Events revenues totaled 71.3 percent, and expenses totaled 82.4 percent of the fiscal year budget.
- Airport Fund operating revenue totaled \$7.54 million or 106.7 percent, and operating expenditures totaled \$4.84 million, or 93.0%.
- Utility Fund operating revenue totaled \$15.68 million or 105.6 percent, and operating expenditures totaled \$14.19 million, or 94.1%.
- Stormwater Fund revenue and expenditures are in line with historical averages.

The <u>Fourth Quarter Investment Report</u> adheres to the Town's Investment Policy as adopted by Council and is in keeping with all State laws. You can <u>watch the Council's</u> <u>quarterly update discussion here</u>, <u>review the presentation here</u>, and <u>read the Financial Report here</u>.

Construction Update

Register for Updates on the Rawhide Creek Drainage Improvement and ADA Project



The Town's project team held a public kick-off meeting on Wednesday, November 16 at the Addison Athletic Club to answer questions about the Rawhide Creek Drainage Improvement and ADA Project planned around the Les Lacs Neighborhood. The video above offers an overview of the project and what residents can expect to see over the next 10 months.

The contractor has been performing limited excavation to verify the location of existing utilities this week and major construction activities are slated to begin the week of November 28. Residents can stay updated about the project in three ways:

- Visit the Project webpage at <u>www.AddisonTexas.net/Rawhide</u>.
- <u>Register here to receive regular email updates</u>
- Text RawhideCreek to 888-777 for text updates (note: there is NO space between "Rawhide" and "Creek")

If you have additional questions, please contact Capital/Development Projects Manager Wilson Kakembo at <u>wkakembo@addisontx.gov</u>. Thank you for your patience as we work to make Addison a better place to live, work, and play.

Around Town

Enjoy Some Holiday Cheer on November 19 in Addison Circle Park

Here's your Weekly Update from the Town of Addison, 11.18.22



'Tis the season to eat, drink, and be merry! Kick off the holiday season sipping on complimentary samples from your favorite wineries in the Winter Wine-derland, stroll through the holiday marketplace for a little retail therapy, and enjoy a free In-N-Out Burger meal (while supplies last) at the Addison After Dark Holiday Cheer event on Saturday, November 19 in Addison Circle Park. Live music kicks off at 7pm. Get more details at AddisonAfterDark.com.



The Deadline to RSVP for the Holiday Open House is November 22

The Addison City Council invites Addison residents to a holiday celebration on Sunday, December 4 from 10am - 1pm at Addison Circle Park. Enjoy Christmas music, photos with Santa, a holiday marketplace, activities for children, and more. Each adult will receive a complimentary Addison ornament, and all registered attendees can enjoy a boxed meal. Admission is free, however, guests must RSVP online by November 22 in order to receive their complimentary meal and ornament. Those who miss the deadline may still attend and enjoy the festivities. For more information and to RSVP, visit the website at <u>AddisonTexas.net/Holiday2022</u>.

Mark Your Calendar for the 10th Anniversary of Vitruvian Lights



The most dazzling and spectacular time of the year is here! Vitruvian Park transforms into a magical holiday wonderland during its 10 Year Anniversary of Vitruvian Lights Friday, November 25, 2022 – Sunday, January 1, 2023.

To celebrate the big anniversary, there are some new activities planned at the special events on November 25 and December 3 including letters to Santa, live reindeer, Mrs. Claus, and free Santa photos, along with live music and food trucks.

- Friday, November 25 from 6pm 10pm Tree Lighting and Jordan Kahn Orchestra
- Saturday, December 3 from 6pm 10pm Dallas String Quartet

The tree lights will be on daily from 5pm – 11pm beginning November 25 through January 1. Parking is available onsite at Vitruvian Park in the Bella Lane, Park Road, and Ponte Avenue parking lots.

Follow <u>Vitruvian Park's Facebook page</u> for inclement weather and related updates.

Santa's Heroes Holiday Drive Officially Underway

Here's your Weekly Update from the Town of Addison, 11.18.22



Help bring the magic of the holidays to a family in need! The Santa's Heroes Holiday Drive 2022 is officially underway, and the Fire and Police Departments are asking for the community's help collecting gift cards from local businesses. Gift cards will give Santa's Heroes the ability to make personalized purchases for Addison families experiencing challenges this holiday season. Donations can be dropped through Friday, December 9 in the lobby of the Addison Police Department at 4799 Airport Parkway.

Thanksgiving Pop-Up Fitness Classes Planned for Saturday, November 26



The Addison Athletic Club will be closed for Thanksgiving on Thursday, November 24 and Friday, November 25 so they are offering free "pop-up" fitness classes on Saturday,

November 26 to encourage members to get moving! What better way to work off those extra holiday calories than with a Gobble Wobble and Spin Class?

- Early Bird Leftover-Burn: 8:30 10am
- Gobble Wobble and Spin: 12 1pm
- Turkey Buster Tabata: 1 2pm

Make sure to arrive early to save your spot!

Don't Miss Story Time with Frosty



Celebrate the holidays at the Athletic Club on December 9 from 5:30pm - 7pm with Frosty the Snowman! Enjoy story time with the big fella himself, along with holiday treats, hot cocoa, and holiday crafts. Don't forget to wear your favorite holiday sweater! Please register at the Athletic Club front desk so staff can make sure there are enough craft supplies for everyone.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- <u>www.addisontexas.net</u>: Find alerts and updates on the homepage and departmentspecific updates on department pages
- <u>www.addisontexas.net/Midway</u>: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- <u>www.addisonalert.com</u>: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

Social Media:

- Addison Facebook
- Visit Addison Facebook
- Addison Twitter
- <u>Visit Addison Twitter</u>
- <u>NextDoor</u>

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click <u>here.</u>

If you have specific questions, please contact Addison's Marketing Department at <u>marketing@addisontx.gov</u>.

Important Numbers and Websites

Town Hall: 972-450-7000

Non-emergency Police Dispatch: 972-450-7156

> Missed Trash: 972-392-9300, Option 2

Request Bulk Trash Pickup

Athletic Club: 972-450-7048

Addison Website

Sign up for <u>Addison Alerts</u>

Volunteer

List of Restaurants

Addison News

Community Crime Map

Watch City Council Meetings

Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

Report a Problem with Addison FixIT

Stay Connected

Here's your Weekly Update from the Town of Addison, 11.18.22



This newsletter is produced by the Town of Addison Marketing and Communications Department. Please direct any comments to <u>marketing@addisontx.gov</u>. Click <u>here</u> to subscribe!

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