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February 25, 2022

# **Council Update**

# **City Council Election Deadline Closes**



Friday, February 18 at 5pm was the last day to file for the May 7 City Council Election. The City Secretary has validated the petitions that are required for candidacy. The list of candidates is below and candidate information is available on the <u>Town's website</u>.

**City Council Candidates:** Darren Gardner Guillermo Quintanilla Eileen Resnik Randy Smith

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# **Report Problems Around Town on Addison's FixIT App**

Executive Director of Business Performance and Innovation Hamid Khaleghipour provided an update regarding the Addison FixIT App, the Town's citizen engagement platform, at the February 22 City Council Meeting. The presentation included a review of the app's history, utilization, functionality, and features, as well as a live demonstration of how to use the app.

You can <u>watch the Council's FixIT app discussion here</u> and <u>read the presentation here</u>. The app is available for iphones and androids but you can also <u>submit a request online</u>. A <u>video tutorial</u> is available on the Town's website.

# **Addison Airport Quarterly Report**



At the February 22 City Council Meeting, Addison Airport Director Joel Jenkinson shared an overview of key Airport performance measures for the first quarter of Fiscal Year 2022, which ended on December 31, 2021. The report presents data on revenue, fuel flowage, and aircraft operations (take-offs and landings) including international operations. The report also includes a snapshot of the Airport's real estate portfolio.

Highlights from the first quarter include:

- Aircraft operations continue to show a strong trend of recovery from the pandemic.
- Instrument Flight Rules (IFR) operations, which are a good marker for jet and turboprop operations, continued to show unusual strength.
- Fuel flowage posted the highest quarterly volume on record. Jet-A accounted for 93.6% of the total fuel volume for the quarter.
- Addison is benefiting from the closure of Runway 13R/31L at Dallas Love Field, which began April 27, 2021 and is expected to continue at least until the end of April 2022. Congestion resulting from Love Field being reduced to a single-runway operation has encouraged a significant volume of business aviation traffic to select Addison as an alternative. This development has positively impacted Addison's IFR operations, Jet-A fuel flowage volume, and international traffic.
- Real estate revenues remained relatively flat, while fuel flowage fee revenue increased in proportion to fuel flowage volume, driving up total revenues.
- With respect to the real estate portfolio, the airport remains effectively at 100% occupancy.
- The Galaxy FBO project has experienced additional delays and is now expected to open near the end of April 2022. When Galaxy FBO opens, it will add more than 100,000 square feet of much-needed hangar capacity at Addison.
- U.S. Customs and Border Protection (CBP) occupied the first floor of the new facility the week of February 1, 2022.

You can watch the Council's Airport discussion here and read the presentation here.

# Addison Police Present Annual Report

At the February 22 City Council Meeting, Police Chief Paul Spencer presented the Addison Police Department's (APD) 2021 Annual Report. This report included a statistical review of the year, notable events from the patrol and criminal investigation divisions, and goals and objectives for Fiscal Year 2022.

Addison fully switched to the National Incident-Based Reporting System (NIBRS) format in 2020 in response to the FBI's Criminal Justice Information Services Advisory Policy Board recommendation to transition all federal, state, county, local, and tribal law enforcement agencies by 2021. APD historically utilized the Uniform Crime Reporting (UCR) Program for reporting of crime statistics. Implemented to improve the overall quality of crime data collected by law enforcement, NIBRS captures details on each single crime incident as well as on separate offenses within the same incident. Unlike data reported through the UCR, NIBRS goes much deeper because of its ability to provide circumstances and context for crimes like location, time of day, and whether the incident was cleared.

Data collected by APD prior to 2020 under UCR will show a much lower incidence of crime than the data collected under NIBRS because the UCR data only covers a narrow range of criminal activity compared to NIBRS. Comparisons between URC and NIBRS data will not provide an accurate representation of the annual change in overall criminal activity.

Chief Spencer also shared the results of an internal and external audit of its License Plate Recognition and Optical Camera system. This annual audit is an assurance to the public that the department's License Plate Recognition and Optical Camera System has operated according to Council's policy direction, and that all internal activities surrounding its use were found to be in line with those adopted policies and procedures. The Chief also shared that the new technology has been a force multiplier in helping the department respond to crime in the community.

You can watch the Council's Police Annual Report discussion here, read the presentation here, and review the report here.

# Addison Police Department Presents Racial Profiling Report

The Addison Police Department (APD) must comply with the Texas Racial Profiling Law. The statute requires the collection and annual reporting/analysis of motor vehicle-related contact data for the purpose of identifying and addressing (if necessary) areas of concern regarding racial profiling practices. The APD submitted its motor vehicle-related contact data to Del Carmen Consulting, LLC for analysis, and presented the 2021 results to Council and the state by March 1 in accordance with state law. Police Chief Paul Spencer shared the highlights of the report at the February 22 City Council meeting.

The 2021 Racial Profiling Report concludes that Addison Police Officers are finding contraband when expected based on sound law enforcement practices and not due to a focus on a person's race, ethnicity, or biased-based factors. Furthermore, the report verifies that the APD is in full compliance with the state racial profiling statute regarding prevention policies, data collection, vehicle search analysis, and reporting.

You can watch the Council's discussion on the APD's Racial Profiling Report here, review the presentation here, and read the report here.

# **Finance Department Delivers First Quarter Financial Report**

The Town of Addison's financial policies require the publication of a financial report 60 days subsequent to the end of each fiscal quarter. Addison CFO Steven Glickman presented Council with the report covering the financial performance through the first quarter for Fiscal Year 2022 (October 1, 2021 - December 31, 2021)

Key highlights for the first quarter include:

- General Fund revenue totaled \$11.3 million which is 27.7 percent of the fiscal year budget.
- General Fund expenditures totaled \$10.2 million which is 25.0 percent of the fiscal year budget.
- Sales tax collections totaled \$4.1 million which is 29.7 percent of the fiscal year budget.
- The Hotel Fund had revenues of \$921 thousand and expenditures of \$835 thousand which are in line with historical averages.
- Performing Arts expenditures are at 69.2 percent due to the full payment of the WaterTower Theatre grant.
- Special Events revenues totaled 8.9 percent and expenses totaled 1.5 percent of the fiscal year budget because of the timing of events.
- Airport Fund operating revenue totaled \$1.6 million or 22.0 percent and operating expenditures totaled \$839 thousand or 15.7 percent of the fiscal year budget.
- Utility Fund operating revenue totaled \$2.8 million or 19.4 percent and expenditures totaled \$3.1 million or 21.0 percent of the fiscal year budget.
- Stormwater Fund revenues and expenditures are in line with historical averages.

The First Quarter Investment Report adheres to the Town's Investment Policy as adopted by Council and is in keeping with all State laws. You can watch the Council's quarterly update discussion here, review the presentation here, and read the Financial Report here.



# Addison Police Officer Receives Life Saving Award



Addison Police Chief Paul Spencer presented Officer Schmidt with a life-saving award at the February 22 City Council Meeting. Surrounded by family, friends, and members of her shift, Officer Schmidt was recognized for her quick and decisive action in response to a dispute at a local restaurant in November 2021. She was nominated for this award by an Addison Police Sergeant and an Addison Firefighter/Paramedic who credit her with saving the victim's life by applying needed chest seals to his wounds.

Protecting and preserving human life are the most important components of what the Addison Police Department does. Every day Addison police officers work hard to keep residents and visitors to Addison safe. Congratulations to Officer Schmidt and thank you for your dedication to the Addison community.

You can watch Officer Schmidt's presentation here.

# **Business Pulse**



# Addison Economic Development Team Visits FIS Global

On the morning of February 23, Mayor Pro Tempore Guillermo Quintanilla and Deputy Mayor Pro Tempore Paul Walden joined the Addison Economic Development team in visiting FIS Global located at the One Hanover Park office building along the North Dallas Tollway. Representing FIS Global was Matthew Bowen, Division Executive for Image Solutions at FIS. Mr. Bowen shared the history of the company and its plans going forward. FIS Global is a financial technology company that provides clients with banking solutions, merchant solutions, and capital market solutions and processes over 75 billion financial transactions to over 20,000 global clients annually. Addison is proud that FIS Global as a part of the business community

# **Around Town**

# **TOWN OF ADDISON POLICE DEPARTMENT**

# A/H

Protect yourself against home burglaries and use your tools to secure the community

# Learn About :

- Rational Choice Theory
- Property Crime Rates
- How to reduce risk of theft

Tuesday, March 1st 7:30 - 8:30 pm



The Addison Athletic Club and Addison Police Department have teamed up to host a Crime Prevention Workshop on Tuesday, March 1 from 7:30 - 8:30pm at the Surveyor Water Tower (4900 Arapaho Road). Parking will be limited so please consider carpooling with your neighbors.

**Don't Miss the Next Parent's Night Out** 



The Addison Athletic Club is offering a Parent's Night Out on Friday, March 4 from 6 - 8pm at the Surveyor Water Tower. Parents can enjoy a night on the town, while their kids (ages 3 -12) can have fun playing games and munching on pizza with Athletic Club staff. Registration is \$10 in advance and \$16 for day-of registrations. To register, please stop by the front desk at the Addison Athletic Club.

# **Come Meet the Athletic Club's New Recreation Supervisor**



The Addison Athletic Club is hosting a Meet and Greet on Monday, March 7 from 5 - 7pm at the Surveyor Water Tower for Rachel Wagner, the Club's new Children's Recreation Supervisor. Grab the family and stop by for some pizza and a quick hello during this come-and-go event.

# **DART Silver Line Virtual Community Meeting Rescheduled for March 2**



Here's your Weekly Update from the Town of Addison, 2.25.22

DART's virtual, biannual Silver Line Community Meeting for Addison scheduled for Thursday, February 24 has been postponed to Wednesday, March 2 at 6pm. Archer Western Herzog, the design build contractor, will be available to give updates and answer questions. You can find links to the virtual meeting on <u>DART's website</u>.

# Get DART Silver Line Construction Updates Over Coffee



DART is hosting a Breakfast and Coffee community event on Monday, February 28 from 9:30am - 10:30am at Dunn Brothers Coffee (3725 Belt Line Road). Staff from Archer Western Herzog, the design build contractor for the project, will be available to answer Silver Line construction-related questions and provide construction updates. Seating is limited and reservations are requested so please <u>RSVP here.</u> Masks will be required inside when not seated at your table, including when you leave and use the restroom.

For more information, visit www.awhsilverline.com or call 972-833-2856

# How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

# Website:

- <u>www.addisontexas.net</u>: Find alerts and updates on the homepage and departmentspecific updates on department pages
- <u>www.addistontexas.net/covid19</u>: Find specific COVID-19 updates and resources
- <u>www.addisontexas.net/Midway</u>: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- <u>www.addisontexas.net/ClubRenovations</u>: Find information on the Addison Athletic Club renovations and subscribe for project email and text updates.
- <u>www.addisonalert.com</u>: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

## Social Media:

- Addison Facebook
  - Visit Addison Facebook
- <u>Addison Twitter</u>
- Visit Addison Twitter
- NextDoor

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click here.

If you have specific questions, please contact Addison's Marketing Department at <u>marketing@addisontx.gov</u>.

Important Numbers and Websites

**Town Hall:** 972-450-7000

Non-emergency Police Dispatch: 972-450-7156

> Missed Trash: 972-392-9300, Option 2

**Request Bulk Trash Pickup** 

Athletic Club: 972-450-7048

Addison Website

Sign up for Addison Alerts

**Volunteer** 

List of Restaurants

**Addison News** 

**Community Crime Map** 

Watch City Council Meetings

Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

**Register your Security Alarm** 

**Report a Problem with Addison FixIT** 

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This newsletter is produced by the Town of Addison Marketing and Communications Department. Please direct any comments to <u>marketing@addisontx.gov</u>. Click <u>here</u> to subscribe!

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