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August 5, 2022

Council Update

Council Discusses Fiscal Year 2022 Proposed Budget

On Wednesday, August 3, the City Council held a Budget Work Session at the Addison TreeHouse to review the <u>City Manager's Proposed Fiscal Year (FY) 2023 Budget</u> in detail and discuss the FY2023 proposed tax rate. They were tentatively scheduled to have a second Work Session on August 4 but opted to cancel it when they wrapped up discussions at the August 3 meeting. Council is scheduled to hold Public Hearings for the FY2023 budget and tax rate on September 6 and September 13. They will also consider action on the FY2023 budget and tax rate at its September 13 meeting.

You can <u>watch Council's budget discussion here</u>. You can view also the <u>FY2023 Budget</u> <u>Calendar here</u>.

Rating Agencies Confirm Addison's Top Ratings

On July 21, S&P Global reaffirmed Addison's AAA rating stating that the decision reflects Addison's strong economic wealth and income metrics, consistent budgetary performance with very strong reserves, and very strong Financial Management Assessment (FMA).

Moody's Investors Services also recently announced that they have reaffirmed Addison's Aaa issuer rating. Per its news release, the rationale for the rating includes that the Town's strong financial operations have led to high reserve and liquidity levels despite a slightly

higher reliance on economically sensitive sales tax revenue which continues to grow given the Town's role as a major job center.

Addison is one of only 12 cities in Texas with top ratings for both Moody's and S&P.

Construction Corner

Midway Road Full Closure Overnight Planned for August 11 - August 12 to Set DART Bridge Arches





DART's Silver Line design-build contractor Archer Western Herzog (AWH) is planning an overnight street closure of Midway Road at the DART rail crossing from **8pm on Thursday, August 11 to 6am on Friday, August 12.** The closure is to place the blue, decorative arches for the new bridge over Midway Road.

Another closure will be required the following week to place the actual bridge. When planning your detour, please note that Surveyor Boulevard is currently closed at the DART rail closing.

If you have any questions or concerns, please contact AWH Manager Marvin Jackson at <u>mljackson@walshgroup.com</u> or Addison's Director of Public Works and Engineering Shannon Hicks at <u>shicks@addisontx.gov</u>.

Club Renovation Frequently Asked Questions and Answers



As the Town gears up to move back into the Athletic Club, the staff is getting many questions about the project. Below is some information that might be helpful as we transition back to fully open.

When was the project originally anticipated to be complete? Notice to Proceed was issued on November 29, 2021, and the project was slated to be completed by July 12, 2022 barring any time extensions afforded for alternate bid items or unforeseen issues.

What is the current anticipated schedule for completion? Time extensions have been added to the project schedule due to unforeseen issues, the acceptance of an alternate bid item, and supply chain issues of critical components for the indoor pool equipment. One extension prolonged the schedule to July 28. A second extension was added to the indoor work which targets substantial completion for August 31. Some outdoor pool work was delayed in order to not impact the pool season. That work on the outside pool will be completed after the pool closes on Labor Day weekend.

What are the next steps? The contractor will release areas of the building to staff as they become substantially complete. Substantial completion means the project or a portion of the project is fit for its intended use. Staff will then begin setting up furniture, computers, and necessary equipment needed for normal operations. AAC staff will update its <u>Facebook Page</u> to communicate when areas are opening for public use.

What should members expect? Areas of the building will be opened up as they become ready for normal operations. During this time, the contractor may also work on punch list items in areas that have been opened for use.

When do you anticipate holding the grand re-opening? We anticipate this will occur the week of September 19 but occupation of the building by members will occur prior to the grand re-opening.

You can find more project details at <u>www.addisontexas.net/clubrenovations</u> and register text updates by texting **ClubReno** to 888-777. Thank you for your continued patience as we work to improve our club.



Prost to 35 Years Oktoberfest Tickets Now Available



It's official, Addison has been raising steins for 35 years! Addison Oktoberfest is back in Addison Circle Park on September 15-18. Celebrate decades of polka, German food and traditions, and, of course, German bier at one of the most authentic Bavarian experiences in the United States! Guests (ages 21+) are encouraged to compete in various bier games throughout the weekend, while all ages can find something special in the Marktplatz or at the Festival Merch tent. Don't forget your dirndl and lederhosen – dressing for the occasion is enthusiastically encouraged!

Thursday night and Sunday admission is free for all ages. On Friday and Saturday, tickets for ages 10 and up are \$10. You can purchase tickets and get more information at <u>AddisonOktoberfest.com</u>.

Pints and Pups is Back on August 20

Here's your Weekly Update from the Town of Addison, 8.5.22



Raise your brews and wag those tails! Pints and Pups is back in Addison Circle Park on August 20 as part of the Addison After Dark event series. Bring your dog to this furry fun festival dedicated to dogs and their parents. Canine-focused activities include a pop-up dog park and arfs & crafts, while two-legged guests enjoy live music, food trucks, and complimentary beer sampling from local craft breweries! Head to <u>AddisonAfterDark.com</u> to learn more.



Take a Public Art Walk in Addison

Did you know that Addison is home to 20 public art sculptures? You can tour them all by downloading the OtoCast App and searching for Addison, TX. The app can be downloaded on <u>Apple</u> and <u>Android</u> phones and includes photos, a description, and even audio from most artists about their pieces. Create your own Addison Public Art Walk to enjoy this summer.

Outdoor Pool Only Open Weekends Through Labor Day Due to Lifeguard Shortage

AUGUST 2022 POOL HOURS								
WEEKENDS ONLY THROUGH LABOR DAY STARTING AUGUST 8T								
	SUN	MON	TUES	WED	THUR	FRI	SAT	
		1	2	3	4	5	6	
	7	8	9	10	11	12	13	
	14	15	16	17	18	19	20*	
	21*	22	23	24	25	26	27	
	28	29	30	31	1	2	3*	
	4*	5*	6	7	8	9	10	
12-8 PM 1-6 PM closed one pool closed*								

The majority of our lifeguards are college and high school students who are returning to college and/or have school-related commitments such as sports, rush, band, etc. Although we hate to see them go, please join us in saying *Thank you!* and wishing them well as they return back to UT, Texas A&M, Ole Miss, UNT, Coppell High School, and Brookhaven.

Unfortunately, the departure of our guards means that on the days in grey on the calendar, we do not have enough lifeguards to safely operate the pool. The days the pool is open, we have the bare minimum lifeguard staff required to safely operate the pool. Additional pool cancellations may be necessary if any single staff person is not available for their shift.

CANCELLATIONS WILL BE POSTED ON FACEBOOK.COM/ADDISONATHLETICCLUB

Beginning August 8, the Athletic Club's outdoor pool will only be open on the weekends through Labor Day. Unfortunately, the majority of the Club's lifeguards are students who are returning to school, leaving the Club with the minimum lifeguard staff required to safely operate the pool. Additional pool cancellations may be necessary if any single staff person is unavailable for their shift. The safety of our members is our top priority, and we apologize for any inconvenience this might cause. Cancellations will be posted on the <u>Club's Facebook Page</u>.

We Want Your Input on the Kaboom Town! Airshow



Addison hosts an airshow each year before the Kaboom Town! fireworks spectacular gets underway. We want input from the community about what you did (and did not!) like about this year's show. Your feedback ensures that you get to see more of what you want and less of what you don't want. Everyone who participates will be entered for a chance to win a gift card to an Addison restaurant!

Take the Kaboom Town! Airshow Survey



Salsa in Vitruvian Park Saturdays in August

Dance your Summer Saturdays away at the Vitruvian Salsa Festival! Bring your partner and dancing shoes to Vitruvian Park's Amphitheater every Saturday night in August and enjoy live bands, DJs, and Salsa lessons from 6 – 10pm until August 27. These outdoor events are FREE and open to the public with food and beverages available for purchase.

Entertainment: August 7 – Havana NRG & DJ Colombiano August 14 – Kache & DJ Colombiano August 21 – Angelucho's CopaCabana & DJ Colombiano August 28 – Tumbaka & DJ Colombiano

Salsa lessons are held weekly from 6:30pm - 7pm.

Get more information about parking and vendors at <u>https://www.udr.com/vitruvian-park/vitruvian-park-events/</u>.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- <u>www.addisontexas.net</u>: Find alerts and updates on the homepage and departmentspecific updates on department pages
- www.addistontexas.net/covid19: Find specific COVID-19 updates and resources
- <u>www.addisontexas.net/Midway</u>: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- <u>www.addisontexas.net/ClubRenovations</u>: Find information on the Addison Athletic Club renovations and subscribe for project email and text updates
- <u>www.addisonalert.com</u>: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

Social Media:

- Addison Facebook
- <u>Visit Addison Facebook</u>
- Addison Twitter
- <u>Visit Addison Twitter</u>
- <u>NextDoor</u>

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click <u>here</u>.

If you have specific questions, please contact Addison's Marketing Department at <u>marketing@addisontx.gov</u>.

Important Numbers and Websites

Town Hall: 972-450-7000

Non-emergency Police Dispatch: 972-450-7156 <u>Volunteer</u>

List of Restaurants

Addison News

Missed Trash:

Community Crime Map

972-392-9300, Option 2

Request Bulk Trash Pickup

Athletic Club: 972-450-7048

Addison Website

Sign up for Addison Alerts

Watch City Council Meetings

Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

Report a Problem with Addison FixIT

Stay Connected



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