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September 16, 2022

Council Update

Council Approves Fiscal Year 2023 Budget and Tax Rate

Following the second round of public hearings at its September 13 meeting, the City Council approved the Fiscal Year (FY) 2023 budget and adopted a tax rate of \$0.609822 per \$100 of valuation which is less than the FY22 tax rate of \$0.614660 per \$100 valuation

Of the total tax rate, approximately \$0.45 is dedicated to maintenance and operations, and approximately \$0.16 is dedicated to debt service payments. The debt service portion of the tax rate was anticipated to increase as a result of the planned issuance of General Obligation Bonds that were approved by voters in the 2012 and 2019 Bond Elections. However, the financial impacts of the General Obligation bond issuances this year were less than the projections included in the materials provided to the public as part of the 2019 Bond Election process.

Revenues for all funds total \$89,782,283, an increase of \$4.79M compared to the FY 2022 budget. Primary revenue sources are property tax (\$32.96 million), sales tax (\$14.40 million), hotel occupancy tax (\$4.80 million), and utility service fees (\$15.27 million).

The new budget takes effect on October 1 and includes the following significant items:

- \$500,000 funding for the creation of an Other Post-Employment Benefits (OPEB) trust.
- \$347,000 for Fire facility maintenance.
- \$82,000 for facility lightning protection.

- \$300,000 to utilize available Texas Ambulance Services Supplemental Payment Program (TASSPP) funds.
- \$110,000 for the painting of Wheeler Bridge.
- \$223,000 for Beltway Trail and Greenspace construction documents.
- \$55,280 for Beckert Park light bollard replacement and electrical improvements.
- \$260,000 to purchase chipper equipment for the Parks department.
- \$132,500 for a Park Land Dedication & Development fee study.
- \$192,459 for Addison Athletic Club fitness wing wall treatments.

The FY 2023 proposed five-year capital improvements budget totals \$43.53 million and includes:

- Midway Road Reconstruction (\$10.38 million)
- Vitruvian West Streetscape and Bella Lane Extension (\$2.25 million)
- Improvements to Existing Buildings (\$2.58 million)
- Keller Springs Reconstruction (\$10.20 million)
- Les Lacs Pond Improvements (\$1.27 million)
- Vitruvian Park Phase 9, Block 701 Improvements (\$0.84 million)
- Quorum Drive Reconstructions (\$0.75 million)
- Traffic Signal and ADA Improvements (\$1.4 million)
- Lake Forest Drive Utility Improvements (\$0.87 million)
- Rawhide Creek Basin Improvements - Les Lacs Area (\$2.01 million)
- Bravo/Golf Taxiway Improvements (\$5.84 million)
- Reconstruction of Jimmy Doolittle Drive (\$1.55 million)

The average residential taxpayer would pay about \$197.57 (≈\$16.46 per month) more than last year, depending on their home value.

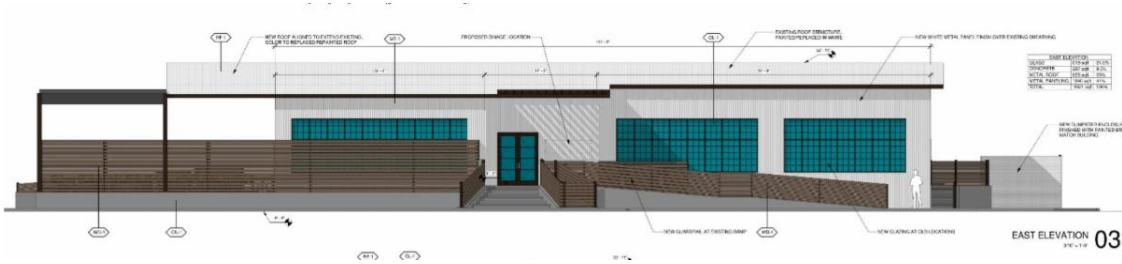


You can [watch the Council's budget discussion here](#) and [read the presentation here](#). You can [watch the Council's tax rate discussion here](#) and [read the presentation here](#).

New Restaurants Heading to Belt Line Road



The City Council approved Special Use Permits (SUP) for three new restaurants at its September 13 meeting: The Toasted Yolk Cafe, Salad & Go, and La Pasha. The Toasted Yolk Café, a casual sit-down restaurant serving breakfast and lunch, will be taking over the former Remington's Seafood Gill location at 4580 Belt Line Road. The popular brunch spot currently has 22 locations around the country, two of which are in the DFW area in Southlake and Highland Village. You can [watch Council's Toasted Yolk discussion here](#) and [read the presentation here](#).



Houston-based La Pasha Lounge and Grill will be taking over the previous home of Los Lupes at 3855 Belt Line. La Pasha is a full-service restaurant specializing in Mediterranean cuisine and handcrafted drinks, smoothies, coffees, and teas. The second outlet for La Pasha, the Addison restaurant will offer hookah but will not serve alcohol. You can [watch Council's Las Pasha Lounge and Grill discussion here](#) and [read the presentation here](#).



Council approved both an SUP and rezoning request to pave the way for a Salad & Go concept at 3820 Belt Line Road next to the former Humperdinks restaurant. Salad & Go is an Arizona-based fast food concept focused on healthy meal options in the form of salads, wraps, soups, specialty teas and lemonades, and breakfast options. Primarily a drive-thru, diners may also order via app-based options or at the walk-up window. The rapidly expanding restaurant chain recently opened a new office in Addison to help

accommodate its growth. You can [watch Council's Salad & Go discussion here](#) and [read the presentation here](#).

Addison Receives ETC Institute's "Leading the Way" Award



In March 2022, ETC Institute presented the results of the [latest Town of Addison resident survey](#) which showed that citizens rated Addison above the U.S. average in 57 of 58 areas surveyed. Each year, ETC gives its "Leading the Way" award to cities and counties that rank in the top 10% of all cities it surveys in satisfaction with the overall quality of service, satisfaction with customer service provided by employees, and satisfaction with the value residents think they receive for local taxes and fees. At the September 13 City Council Meeting, Director of Administrative Services Bill Hawley shared with Council that Addison was one of 18 recipients of this year's Leading the Way award. The winners were

selected from nearly 200 communities that participated in ETC Institute's DirectionFinder® survey.

In addition to ranking in the top 10% overall, Addison also ranked in the top 10% of all cities in the areas listed below:

- Public safety services
- Enforcement of local codes and ordinances
- Condition of pavement markings on streets
- Number of Town parks
- Walking/biking trails
- The level of public involvement in local decision making
- Image and appearance of the Town

You can [watch the Council's "Leading the Way" award discussion here](#).

Upcoming Public Hearings

The following Public Hearings will take place at the September 20 Planning and Zoning Commission Meeting that will take place at 6pm at the Addison Treehouse (14681 Midway Road). The agenda [will be posted](#) three days prior to the meeting.

Case 1849-SUP/15375 Addison Road (Ambrosia Café). Hold a Public Hearing on a recommendation regarding an Ordinance approving a Special Use Permit (SUP) for property located at 15375 Addison Road, that is currently zoned Local Retail (LR), to allow a restaurant.

Case 1855-SUP/14380 Marsh Lane, Suite 100 (Jeremiah's Italian Ice). Hold a Public Hearing on a recommendation regarding an Ordinance approving a Special Use Permit (SUP) for property located at 14380 Marsh Lane, Suite 100 that is currently zoned Planned Development (PD) through Ordinance Nos. O16-017 and O16-018 to allow a restaurant with a drive-thru.

Case 1856-Z/4150 Beltway Drive (Addison Reserve Townhomes). Hold a Public Hearing on a recommendation regarding an Ordinance adopting a development plan for the Addison Reserve Townhomes, including a site plan, landscape plan, lighting plan, façade plans, and floor plans for 31 townhomes and associated public open space and common area lots in an existing Planned Development (PD) through Ordinance O22-08, situated on approximately 1.804 acres located at 4150 Beltway Drive.

Case 1858-SUP/14380 Marsh Lane, Suite 160 (Buttermilk Biscuits Brunch House). Hold a Public Hearing on a recommendation regarding an Ordinance approving a Special Use Permit (SUP) for property located at 14380 Marsh Lane, Suite 160 that is currently zoned Planned Development (PD) through Ordinance Nos. O16-017 and O16-018 to allow a restaurant with the Sale of alcoholic beverages for on-premises consumption.

Case 1861-Z/16650 Westgrove Drive (Precision Set). Hold a Public on a recommendation regarding an Ordinance amending Planned Development (PD) District Ordinance No. 099-025 for a 7.76-acre property located at the southeast corner of Westgrove Drive and Excel Parkway in order to modify use regulations by allowing light assembly of jewelry as a permitted use.

Case 1862-Z/18 Runyon Road. Hold a Public Hearing on a recommendation regarding an Ordinance amending Planned Development (PD) District Ordinance No. 016-003 for a 0.552-acre segment of a property located east of the intersection of Runyon Road and

Magnolia Street, in order to modify use regulations by allowing offsite parking lot as a permitted use.

Case 1863-Z/14951 Midway Road (Nate's Seafood & Steakhouse). Hold a Public Hearing on a recommendation regarding an Ordinance amending the development plans for Planned Development (PD) District Ordinance No. 446 for a 0.945-acre property located at 14951 Midway Road to account for site modifications resulting from the acquisition of Right-of-Way for the Midway Road Reconstruction Project.

Construction Corner

Midway Road Update



Now that the rain is over, the grading crews have moved back in to complete the grading on the west (southbound) side of Midway Road from Spring Valley Road to Proton Drive. Next week the subgrade stabilization crew will start the Lime Stabilization process and placement of Main Lane Paving is scheduled to start in two to three weeks.

You can register for Midway Road text updates by texting the word Midway to 888-777 or subscribe to email updates at www.Addisontexas.net/midway. Thank you for your patience as we strive to make Addison a better place to live, work, and play.

Athletic Club Main Entrance Recently Reopened



This was a notable week for the Athletic Club renovation project. The main entrance to the building has been reopened, along one racquetball court, the community library, the walking track, upstairs cardio areas, the basketball gym, and the functional fitness-free zones. Fitness classes will be moving back to the aerobics room starting next week.

The contractor is still completing some punch list items in the locker rooms but those repairs should be wrapping up soon. Grand re-opening events are being planned for the beginning of October so stay tuned for more details.

Thank you to the community for their continued patience as we work to make Addison a better place to live and play.

Surveyor Chloramine Booster Station Almost Complete



In 2017, the Town completed a comprehensive Water Distribution System Assessment that included a Capital Improvements Program (CIP) that made recommendations for the replacement of and improvements to water lines, as well as other water quality

improvements. One of the water quality improvement recommendations was the addition of chlorination injection equipment to the Town's water distribution system.

The Town purchases potable water from Dallas Water Utilities. Dallas Water Utilities provides disinfected water with a chlorine residual at two entry points in town, Celestial Ground Storage Tank and Surveyor Ground Storage Tank. Because the Town does not have the ability to disinfect the water once it enters the distribution system, there is no way to inject more chlorine should the residuals fall below an action level.

In order to address this issue and ensure that Addison's water drinking system continues to meet and exceed mandatory state disinfectant levels requirements, the City Council authorized \$1.3 million for the construction of a Chloramine Booster Station at the Survey pump station. Work got underway in January of this year. On September 7, Town staff conducted a preliminary walk-through of the project and identified a few punch list items that still need to be corrected by the contractor. However, the project was deemed substantially completed and the facility is officially ready to be turned over to the Town. This project is expected to be completed by the end of September.

Around Town

O'Zapft Ist! Addison Oktoberfest is Officially Open





On Thursday, September 15, Mayor Joe Chow was joined by Mayor Pro Tempore Kathryn Wheeler, Deputy Mayor Pro Tempore Lori Ward, and Council Members Tom Braun, Darren Gardner, Guillermo Quintanilla, and Eileen Resnik to tap a ceremonial keg officially opening the 35th annual Addison Oktoberfest. Addison Oktoberfest has been recognized as one of the most authentic Oktoberfest celebrations outside of Munich since its inception more than three decades ago. Each year, people come together to revel in German culture, food, music, and bier, enjoying a taste of the original Oktoberfest with a purely Texan twist.

Experience Addison Circle Park amid the sounds of polka bands and other traditional entertainers on three stages, and participate in special games for bier lovers, kinder folk, dachshunds, and more. Dance in the Partyhalle, a 30,000-square-foot open-air tent with a performance stage, dance floor, and seating for over 1,000. Oktoberfest guests, who visit Addison from all over the Southwest and beyond, will enjoy fun contests such as dachshund races, bier barrel rolling, *Masskrugstemmen* (stein holding), Biergarten Bingo, and more. The event offers fun for all ages, with special activities for kids, and unique shopping opportunities in the Marktplatz. Don't forget your dirndl and lederhosen – dressing for the occasion is enthusiastically encouraged.

The event runs through Sunday, September 18 at Addison Circle Park. Get more details and purchase tickets at www.AddisonOktoberfest.com.

Don't Miss this Adult Social at Lockwood Distilling

Addison Parks & Recreation
ADULT SOCIAL
Lockwood Distilling Co.
Richardson, TX




7 PM - 8 PM · Friday, September 23
506 Lockwood Dr suite A, Richardson
Register at the Addison Athletic Club
\$20.00 Fee





The Addison Parks and Recreation Department is hosting an Adult Social on Friday, September 23 at Lockwood Distilling Co. in Richardson from 7pm - 8pm. Grab a friend and come enjoy light appetizers and adult beverages. The fee is only \$20 and you can register at the Addison Athletic Club front desk. For more information contact Luis Ibarra at libarra@addisontx.gov.

Addison Laugh Fest is Back on Sept. 23-24

Addison Theatre Centre Presents

**ADDISON
 LAUGH
 FEST**

Sept 23 - 24 AddisonTexas.net/laugh22

Addison Laugh Fest returns to the Addison Theatre Centre on September 23 -24. Howl with laughter at the antics of some of DFW's best improv comedians with featured shows

taking place at 8pm each evening. Both nights are hosted by comic and storyteller, Rory Scholl.

If you are looking for something for the entire family, Mash 'em Ups Junior is taking the stage at a special matinee show on Sept. 24 at 2pm. These youth comics are fast on their feet and very funny. This show is appropriate for all ages, from kids to seniors.

Learn more and purchase tickets at www.AddisonTexas.net/laugh22.

Mark Your Calendar for the Public Safety Open House on October 1

ADDISON
PUBLIC SAFETY OPEN HOUSE

Hey friends! We hope you'll come out to Addison's Public Safety Open House and visit with our Fire and Police members. There will be fun for the whole family!

SATURDAY, OCT 1, 2022
10AM-12PM

On the left is a cartoon firefighter wearing a red helmet and a tan uniform, with a fire department badge on his chest. On the right is a cartoon police officer wearing a blue uniform and a police cap, with a police badge on her chest. In the center, there are two circular logos: one for the Addison Fire Department (with 'FIRE' and 'E.M.S.' text) and one for the Addison Police Department (with 'POLICE' text).

Captain Justin Niccathyme

Sergeant Lauren Forsir

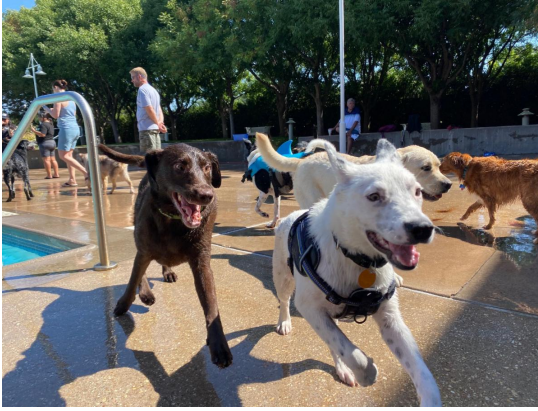
Popcorn
Cotton Candy
Bounce House
Static Displays
Glitter Tattoos

Fire Station One, 4798 Airport Pkwy **Police Headquarters, 4799 Airport Pkwy**

The graphic features five colorful circular callouts for activities: Popcorn (purple), Cotton Candy (pink), Bounce House (green), Static Displays (blue), and Glitter Tattoos (red). Below these are two building illustrations: a red fire station with three fire trucks parked in front, and a blue and white police headquarters building.

Join the Addison Fire and Police Departments at their Public Safety Open House on Saturday, October 1 from 10am - 12pm at 4798 Airport Parkway. There will be fun for the whole family with popcorn, cotton candy, a bounce house, glitter tattoos, static displays, and demonstrations!

The Pups Had a Blast at Doggie Splash Day



The Addison Athletic Club hosted its annual Doggie Splash Day, and it was the perfect end-of-summer PAW-ty. More than 20 pups came out to cool off in the Addison Athletic Club outdoor pool. Our favorite four-legged friends enjoyed diving, swimming, and sunbathing in and around the pool and splash pads. A special thank you to everyone who attended and to all of our staff and vendors that made Doggie Splash Day a memorable event.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- www.addisontexas.net: Find alerts and updates on the homepage and department-specific updates on department pages
- www.addisontexas.net/covid19: Find specific COVID-19 updates and resources
- www.addisontexas.net/Midway: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates
- www.addisontexas.net/ClubRenovations: Find information on the Addison Athletic Club renovations and subscribe for project email and text updates
- www.addisonalert.com: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs

Social Media:

- [Addison Facebook](#)
- [Visit Addison Facebook](#)
- [Addison Twitter](#)
- [Visit Addison Twitter](#)
- [NextDoor](#)

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click [here](#).

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Important Numbers and Websites

Town Hall:
972-450-7000

[Volunteer](#)

[List of Restaurants](#)

Non-emergency Police Dispatch:

972-450-7156

[Addison News](#)

Missed Trash:

972-392-9300, Option 2

[Community Crime Map](#)

[Request Bulk Trash Pickup](#)

[Watch City Council Meetings](#)

Athletic Club:

972-450-7048

[Addison's PEG Channel](#)
(channel 99 for AT&T subscribers,
channel 16 for Spectrum subscribers)

[Addison Website](#)

[Register your Security Alarm](#)

Sign up for [Addison Alerts](#)

[Report a Problem with Addison FixIT](#)

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