



November 22, 2023

Thanksgiving Holiday

Town Offices Closed on Thursday and Friday for Thanksgiving



Town of Addison offices and the Athletic Club will be closed on Thursday, November 23 and Friday, November 24 for the Thanksgiving holiday. If you need assistance when offices are closed, please call the non-emergency dispatch number at 972-450-7156.

Trash collection has been pushed to Friday, November 24.

Council Special Meeting

City Council Plans Special Meeting for White Rock Chapel on Monday, December 4

The following Public Hearing will take place at a Special City Council Meeting on Monday, December 4 at the Addison Conference Centre. The Public Hearing will begin at 7:30pm. The agenda will be [posted on the Town's website](#) three days before the meeting.

- **Case 1901-SUP/5555 Celestial Road (White Rock Chapel).** Hold a public hearing, present, discuss, and consider action on a request for a Special Use Permit (SUP) to allow a Religious Institution on 1.22± acres located at the northwest corner of Celestial Road and Winnwood Road (5555 Celestial Road), that is currently zoned Planned Development (PD), through Ordinance No. 091-038.

Council Updates

Fourth Quarter of Fiscal Year 2023 Update

Addison's financial policies require the publication of a financial report 60 days after the end of each fiscal quarter. The financial and investment reports CFO Steven Gluckman presented to the Council at its November 14 meeting covered the financial performance for the fourth quarter of Fiscal Year 2023 (July 1 - September 30, 2023). Some key highlights included:

- General Fund revenue totaled \$47.7 million, which is 106.0 percent of the fiscal year budget.
- General Fund expenditures totaled \$43.7 million, which is 97.2 percent of the fiscal year budget.
- Sales tax collections totaled \$16.7 million, which is 109.6 percent of the fiscal year budget.
- The Hotel Fund had revenue of \$6.5 million, a decrease of \$964 thousand from this time a year ago, due to the receipt of ARPA funds in September 2022. Hotel Fund expenditures totaled \$8.2 million.
- Performing Arts expenditures are at 100 percent due to the full payment of the Water Tower Theatre grant.
- Special Events revenues totaled 92.1 percent and expenses totaled 91.7 percent of the fiscal year budget.
- Airport Fund operating revenue totaled \$7.4 million or 111.2 percent and operating expenditures totaled \$5.2 million or 93.3 percent of the fiscal year budget.
- Utility Fund operating revenue totaled \$16.5 million or 107.2 percent and expenditures totaled \$15.4 million or 96.9 percent of the fiscal year budget.
- Stormwater Fund revenue and expenditures are in line with historical averages.

The [Fourth Quarter Investment Report](#) adheres to the Town's Investment Policy as adopted by Council and is in keeping with all State laws. You can [watch the Council's quarterly update discussion here](#), [review the presentation here](#), and [read the Financial Report here](#).

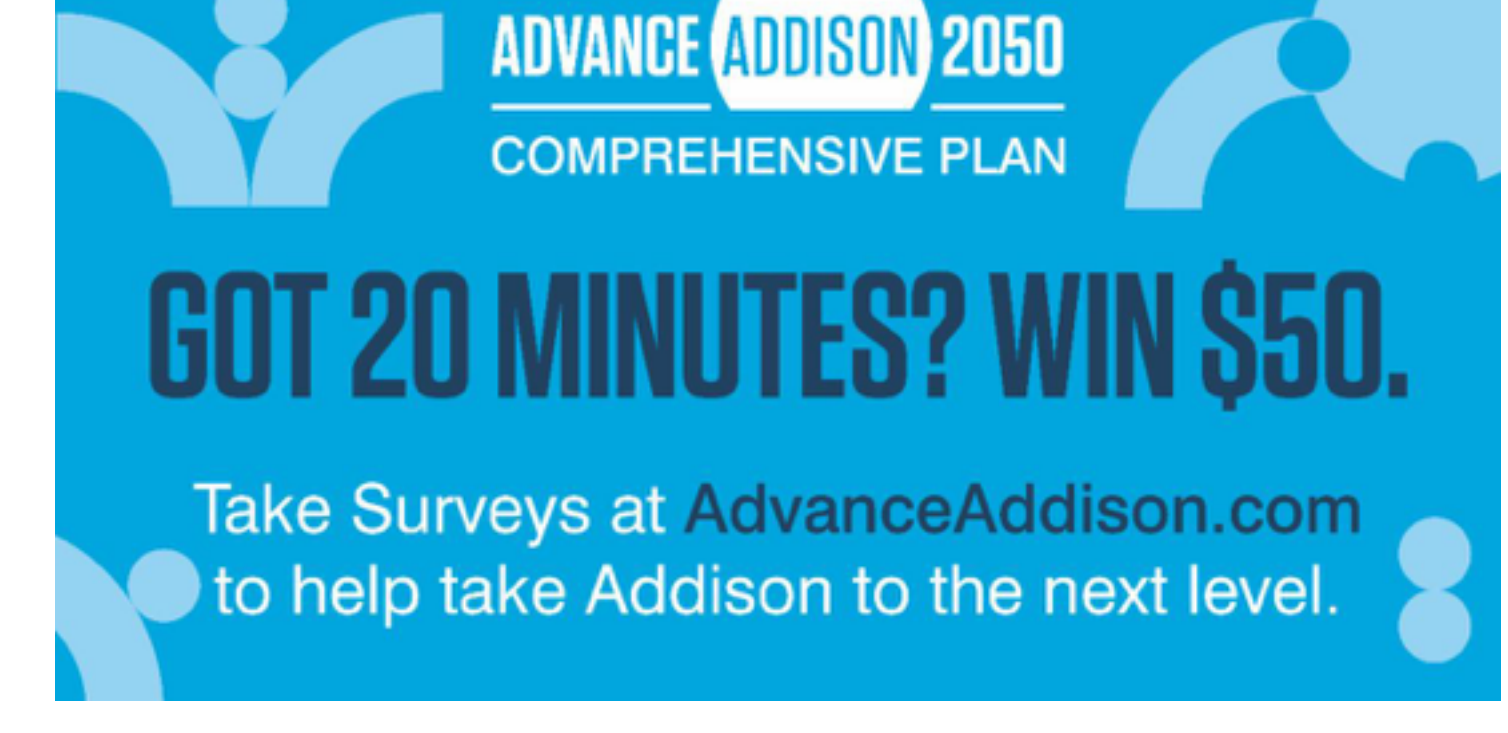
NEW Unified Development Code (UDC) Sections for Review!



Addison is currently reviewing and updating its development regulations to make them clearer and ensure they align with the Town's long-term goals and vision. The draft section related to "Signs and Wireless Communication Facilities" (WCF) is now available on [addisontx.com](#). Comments can be sent to udc@addisontx.gov for consideration through December 31. The UDC Advisory Committee met to discuss these sections at their November 15 meeting. You can [watch their discussion here](#).

Advance Addison 2050

Take the Advance Addison 2050 Vision Values and Priority Outcomes Survey for a Chance to Win \$50!



Take Survey #2, Vision, Values, and Priority Outcomes, on AdvanceAddison.com!

Your participation and input are valuable resources that will take our community to the next level. [This survey](#) is a critical step in the community engagement process for this plan and will cover the following topics:

- Community Perception
- Community Vision, Guiding Principles, and Desired Outcomes
- Land Use & Development Character
- Housing and Neighborhoods
- Economic Development & Revitalization
- Mobility and Connectivity
- Infrastructure, Public Amenities, and the Environment

The project team will use the input gathered from this survey to develop initial scenarios, which will be discussed and refined further in future in-person and online activities. Once a consensus vision for the future has been achieved, innovative planning strategies will be developed to guide the long-term implementation of that vision. Your progress can be saved if you need to complete the survey in more than one sitting. It will be open through December 31. **Complete the survey to be entered for a chance to win a \$50 gift card to an Addison business.**

We are looking forward to planning Addison's future with you!

[Take the Survey](#)

Around Town

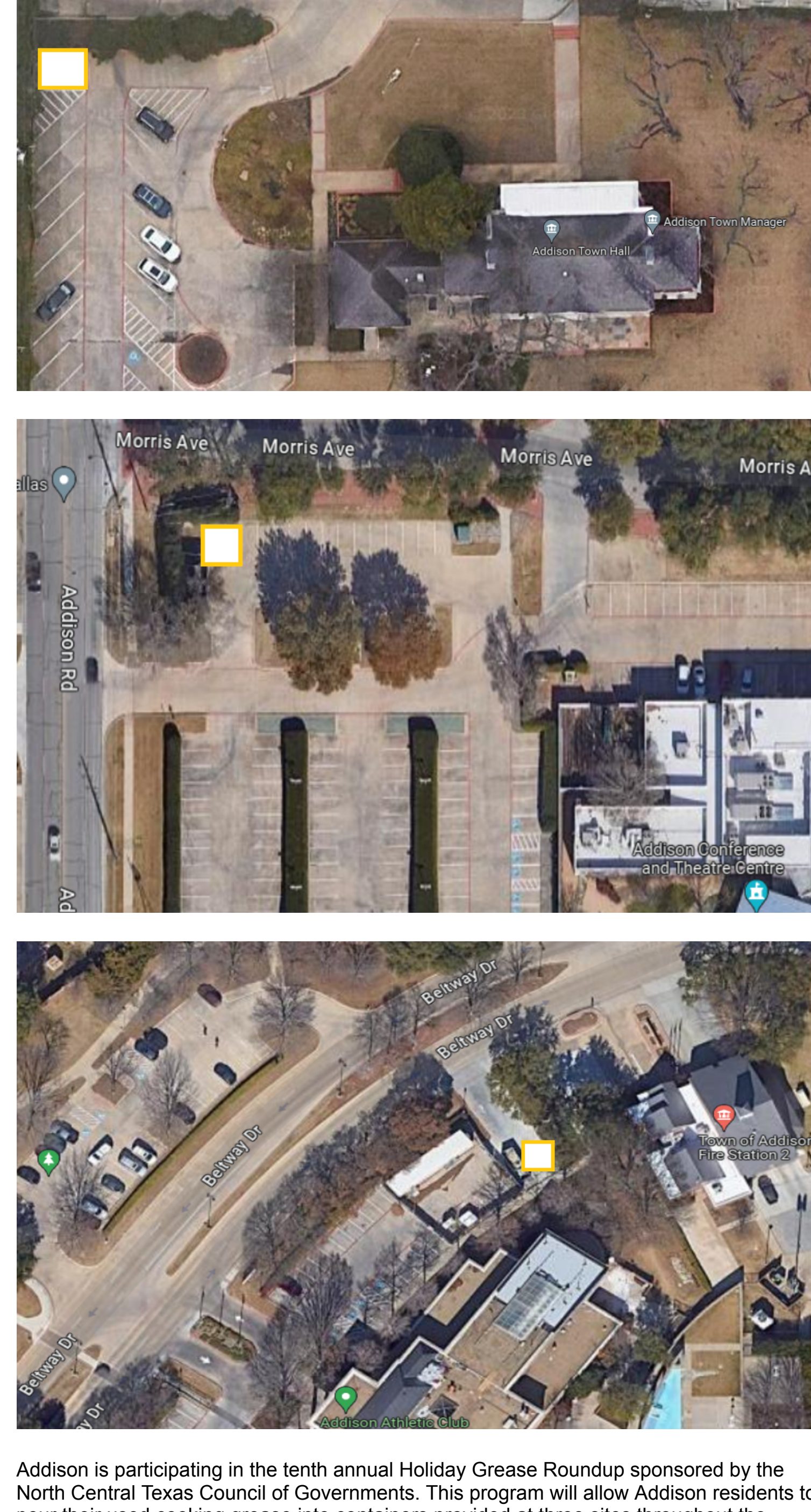
Thanksgiving Day Trash Service Pushed to Friday

Service slides over one day.
Thursday collections will be completed on Friday.

Since Addison's normal trash collection day falls on Thanksgiving Day, service will be pushed to Friday, November 24. Trash collection on November 24 will begin at 7am. Please do not put trash or recycling items out any sooner than 6pm the night before collection day, per Town Ordinance.

Questions? Please contact CWD Customer Service at 972-392-9300/Option 2.

Planning to Fry Your Holiday Bird? Addison Offers Three Spots to Responsibly Dispose of Used Grease



Addison is participating in the tenth annual Holiday Grease Roundup sponsored by the North Central Texas Council of Governments. This program will allow Addison residents to pour their used cooking grease into containers provided at three sites throughout the Town. A separate 65-gallon trash cart will be provided to dispose of waste containers at each location. The event will run from November 13 through January 12, 2024. The grease containers will be at Town Hall (top photo), Addison Conference and Theatre Centre (middle photo), and the Addison Athletic Club (bottom photo). If you have any questions, comments, or concerns, please contact Stormwater and Operations Manager Shawn Chairs at 972-450-2818.

Winter Shutdown of Outdoor Water Fountains in Addison Parks Begins December 4

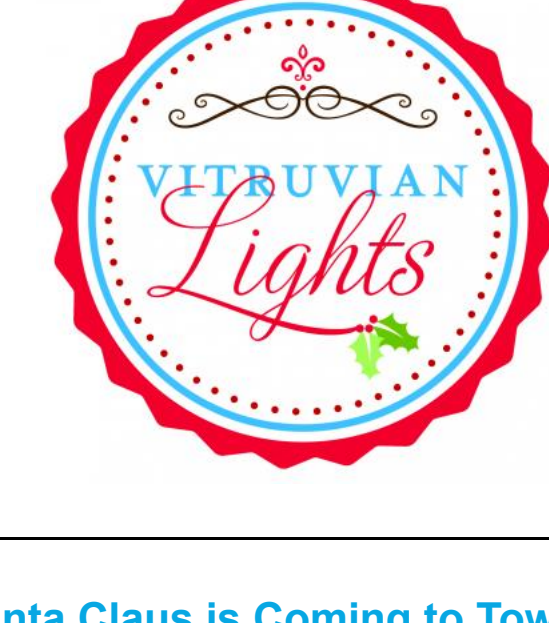


The Parks Department has scheduled the shutdown and winterization of all 30 outdoor water fountains starting December 4. This process is not as simple as just shutting off the water. Staff must insulate many parts of the fountains to keep them from freezing and damaging the equipment during cold weather. The fountains will remain inactive until the week of April 1, 2024.

During this period, we suggest the community bring their own water when visiting Addison's parks, including the dog parks and trails, throughout the winter months.

Upcoming Events

Vitruvian Lights Holiday Event



Experience the magic of the largest free holiday lights display in North Texas along with a special performance by Jordan Kahn, food trucks, and more.

Saturday, November 25
6pm - 10pm
Vitruvian Park

Santa Claus is Coming to Town for Holiday in the Park

Addison residents are invited to a morning of holiday fun in Addison Circle!

Sunday, December 3
10am - 1pm
Addison Circle Park

In addition to breakfast and a picnic with Santa, enjoy the following:

- Live Pony Rides
- Holiday Inflatables/Bounce Houses
- Arts & Crafts
- Snow Globe Photo Op, plus some fun Santa's Town Buildings
- Balloon Artist



Residents should have received a postcard in the mail. Your postcard is your ticket for brunch and photos with Santa. Please call 972-450-7000 with any questions.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

- Websites:**
- www.addisontexas.com: Find alerts and updates on the homepage and department-specific updates on department pages.
 - www.addisontexas.net/holiday: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates.
 - www.addisonalert.com: Get alerts about severe weather and other emergencies in the Town of Addison, as well as registers to receive updates on Town programs.

- Social Media:**
- [Addison Facebook](#)
 - [Addison Instagram](#)
 - [Visit Addison Facebook](#)
 - [Addison Twitter](#)
 - [Visit Addison Twitter](#)
 - [NextDoor](#)

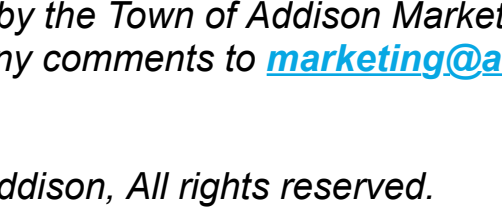
Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click [here](#).

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Important Numbers and Websites

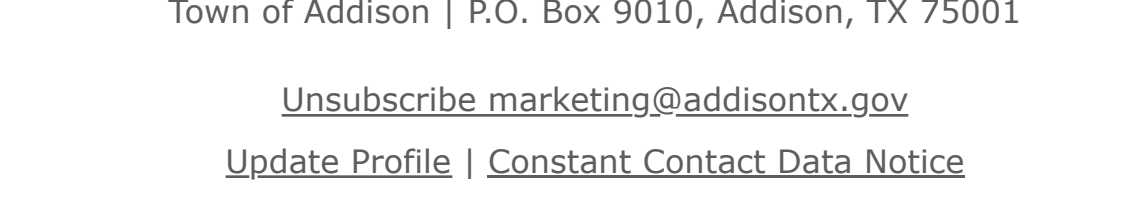
Town Hall: 972-450-7000	Volunteer
Non-emergency Police Dispatch: 972-450-7156	List of Restaurants
Missed Trash: 972-392-9300, Option 2	Addison News
Request Bulk Trash Pickup	Community Crime Map
Athletic Club: 972-450-7048	Watch City Council Meetings
Addison Website	Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)
Sign up for Addison Alerts	Register your Security Alarm
	Report a Problem with Addison FixIT

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