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August 11, 2023

Council Updates

Council Discusses the Proposed Fiscal Year 2024 Budget

City Manager David Gaines presented his budget for fiscal year 2024 to the City Council on July 31. The City Council heard from various department directors, the CFO, and the city manager during a budget retreat on August 3 and August 4 at the Addison Conference Centre and prior to the August 8 City Council meeting.

The proposed fiscal year 2024 budget has no increase to the Town's tax rate of \$0.60622. On an annual basis, the Dallas Central Appraisal District provides the Town with a certified tax roll of all properties inside Addison's city limits. The certified taxable value for fiscal year 2024 is \$6,160,034,050 equating to an increase of 9.4% from the previous year. Included in the certified taxable value are \$114,459,940 in new properties added to the tax roll between January 1 and December 31, 2022. The average taxable value for a single-family home in Addison has increased 11.4% to \$426,498.

There will be a public hearing on the budget and tax rate during a Special City Council Meeting on September 5 and another during the regularly scheduled meeting on September 12. Meeting agendas are posted on the Town's website three days prior to the meeting.

You can watch Council's budget discussions here:

- [August 3](#)
- [August 4](#)
- [August 8](#)

Souful Street Bites Expands to Offer Dine-In Service



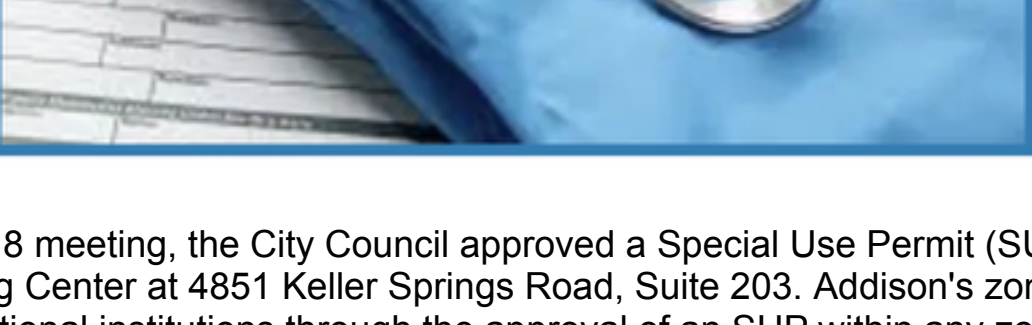
The City Council approved a Special Use Permit (SUP) for a full-service restaurant specializing in New Orleans-inspired soul food at its August 8 meeting. Souful Street Bites began as a food truck and expanded to an 800 square-foot storefront at 16601 Addison Road, Suite 110 for catering and takeout only. With the approval of this SUP, owners Michael and Elizabeth Smith are expanding their current space to 2,445 square feet so they can offer dine-in service.

You can watch the Council's Souful Street Bites discussion here and read the presentation here.

Vital Skills Training Center to Offer Training for Healthcare Professionals



Quality Training for Future Healthcare Professionals



At its August 8 meeting, the City Council approved a Special Use Permit (SUP) for Vital Skills Training Center at 4551 Ketter Springs Road, Suite 203. Addison's zoning ordinance allows educational institutions through the approval of a SUP within any zoning district. Vital Skills offers a training program to provide employment skills and certification preparedness for future nursing assistants, healthcare professionals and the general public who wish to be certified in basic life support (BLS)/cardiopulmonary resuscitation (CPR).

You can watch the Council's Vital Skills Training Center discussion here and read the presentation here.

Council Authorizes Issuance of Bonds

At its August 8 meeting, the Council passed two Resolutions authorizing the issuance of bonds for proposed streets, infrastructure, parks, and building updates. Council approved the sale of \$4.6 million of Certificates of Obligation to be used for the following purposes:

1. \$2,050,000 for the purpose of public infrastructure improvements in Vitruvian Park. The Town has an investment commitment of approximately \$50M and, to date, has invested approximately \$37M in public infrastructure in Vitruvian Park. After this proposed issuance, approximately \$11M of investment will remain.
2. \$2,550,000 for the purpose of funding planned roadway capital improvements projects related to the Addison Airport, serviced by revenue from the Addison Airport, including reconstruction of Jimmy Doolittle Drive and the east side airport service road.

The bonds were issued for 20 years with an interest rate of 3.77% and a \$206,604 premium resulting in a lower issuance principal amount of \$4,355,000. After payment of bond issuance costs, the Town will receive over \$4.5 million for these projects.

Council also approved the issuance of General Obligation Bonds totaling \$5 million for the following projects approved by voters during the 2019 Bond Election:

1. \$900,000 for the reconstruction design of Monfort Drive
2. \$4.1 million for the reconstruction design of Quorum Drive

Design contracts for both projects have been approved by the Council.

These bonds were issued for 20 years with an interest rate of 3.79% and a \$198,619.30 premium resulting in a lower issuance principal amount of \$4,865,000. After payment of bond issuance costs, the Town will still receive the \$5,000,000 needed for these projects.

The financial impacts of the General Obligation bond issuance were less than the projections included in the materials provided to the public as part of the 2019 Bond Election process. Addison is one of only 11 cities in Texas with a AAA with both Moody's and S&P.

You can watch Council's bond discussion here.

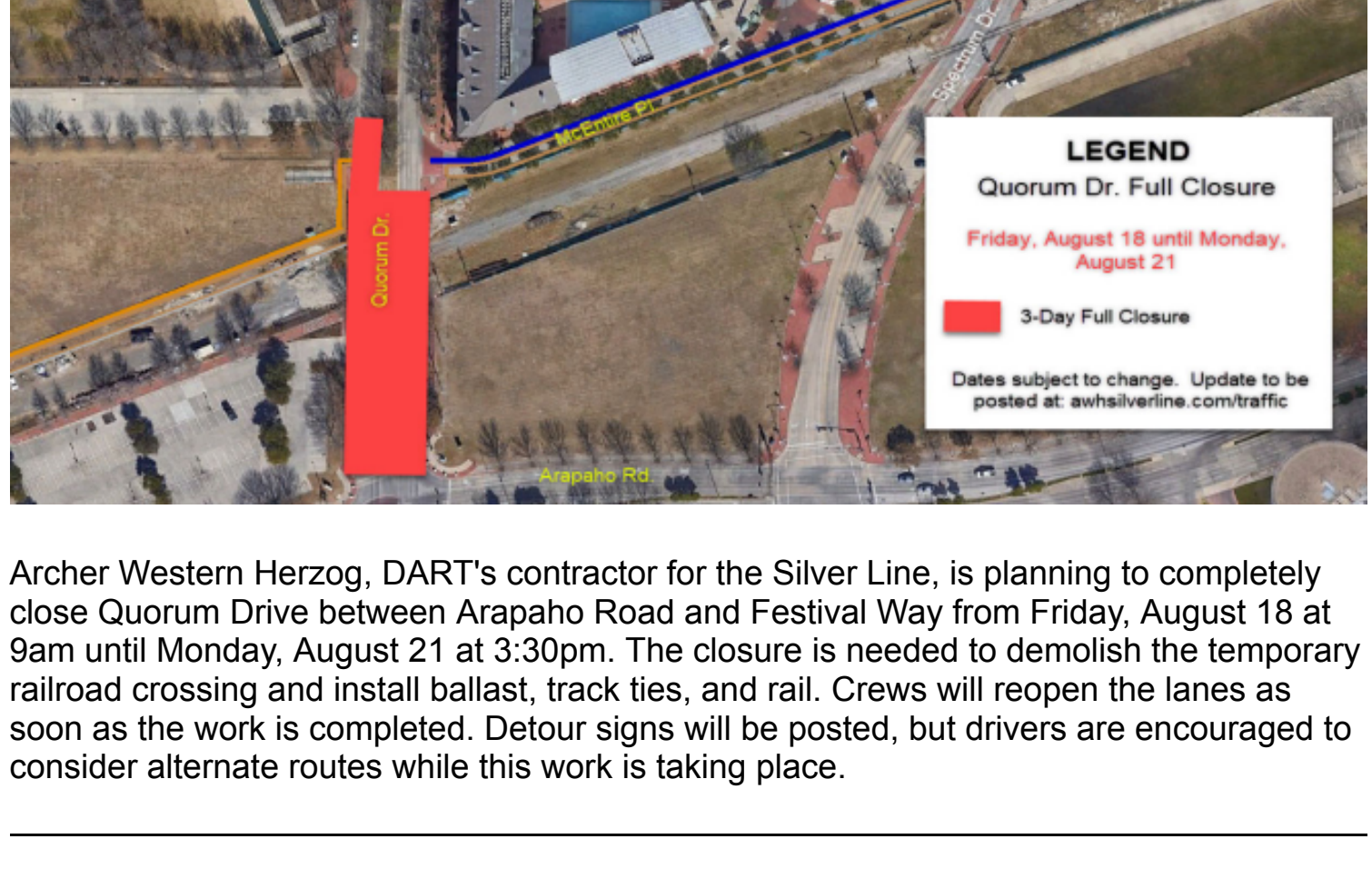
Upcoming Public Hearings

The following Public Hearing will take place at the August 15 Planning and Zoning (P&Z) Meeting. P&Z Meetings are held at the Addison Conference Centre at 15650 Addison Road. The agenda will be posted on the Town's website three days before the meeting.

- **Case 1877-Z/Trammell Crow Mixed Use.** Hold a public hearing, present, discuss, and consider action on a request to rezone 10.1± acres generally located at the southeast corner of Belt Line Road and Surveyor Boulevard, from Planned Development (PD) to the Belt Line District, to allow a mixed use development comprised of multifamily residential and live/work dwelling units (apartment complex), townhomes (single-family unit, attached), restaurant and retail uses, and associated private open space and common areas, through the approval of a concept plan and associated major waiver requests related to block length, 4th floor building facade setback, freestanding restaurant building height, building entry and parking structure design requirements.
- **Case 1894-SUP/4021 Belt Line Road, Suite 107 (Lux).** Hold a public hearing, present, discuss, and consider action on a request for a Special Use Permit (SUP) for property located at 4021 Belt Line Road, Suite 107, that is currently zoned Planned Development (PD), through Ordinance No. 017-07, to allow a restaurant with the sale of alcoholic beverages for on-premises consumption.
- **Case 1888-SUP/14960 Landmark Boulevard (Holiday Inn Express & Suites).** Hold a public hearing, present, discuss, and consider action on a request to amend Special Use Permit (SUP), Ordinance No. 014-022, for property located at 14960 Landmark Boulevard, that is currently zoned Commercial-1 (C-1), to allow the sale of beer and wine for off-premises consumption.
- **Case 1890-Z/4900 Arapaho Road (One Addison Place PD Amendment).** Hold a public hearing, present, discuss, and consider action on a request to amend the permitted uses and development plans for Planned Development (PD) Ordinance No. 020-53, for a 0.57± acre property located at 4900 Arapaho Road, to allow multifamily residential use, not to exceed one dwelling unit, within a 5-story commercial building.

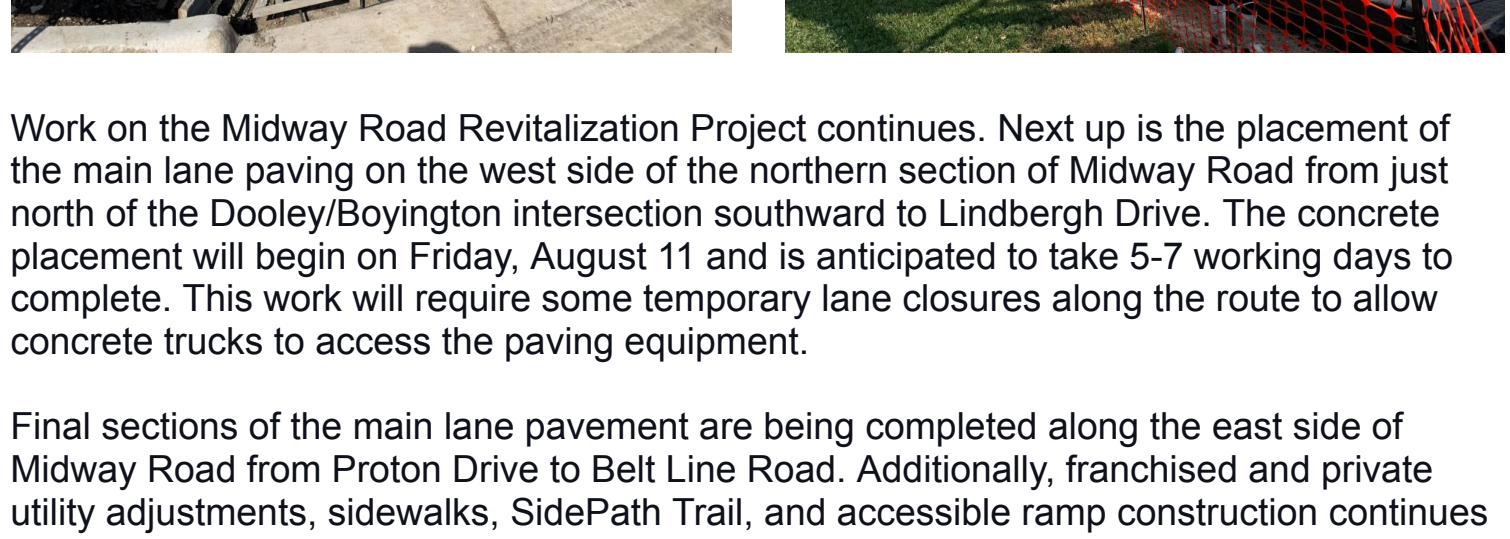
Construction Corner

Quorum Drive Closed at Rail Crossing August 16 - 21



Archer Western Herzog, DART's contractor for the Silver Line, is planning to completely close Quorum Drive between Arapaho Road and Festival Way from Friday, August 18 at 9am until Monday, August 21 at 3:30pm. The closure is needed to demolish the temporary railroad crossing and install ballast, track ties, and rail. Crews will reopen the lanes as soon as the work is completed. Detour signs will be posted, but drivers are encouraged to consider alternate routes while this work is taking place.

Midway Road Update



Work on the Midway Road Revitalization Project continues. Next up is the placement of the main lane paving on the west side of the northern section of Midway Road from just north of the Doolley/Bayington intersection southward to Lindbergh Drive. The concrete placement will begin on Friday, August 11 and is anticipated to take 5-7 working days to complete. This work will require some temporary lane closures along the route to allow concrete trucks to access the paving equipment.

Final sections of the main lane pavement are being completed along the east side of Midway Road from Proton Drive to Belt Line Road. Additionally, franchised and private utility adjustments, sidewalks, SidePath Trail, and accessible ramp construction continues along Midway Road from Spring Valley Road to Belt Line Road. New Traffic Signal construction is underway at several intersections along this corridor, and new street lighting is being installed along the entire corridor.

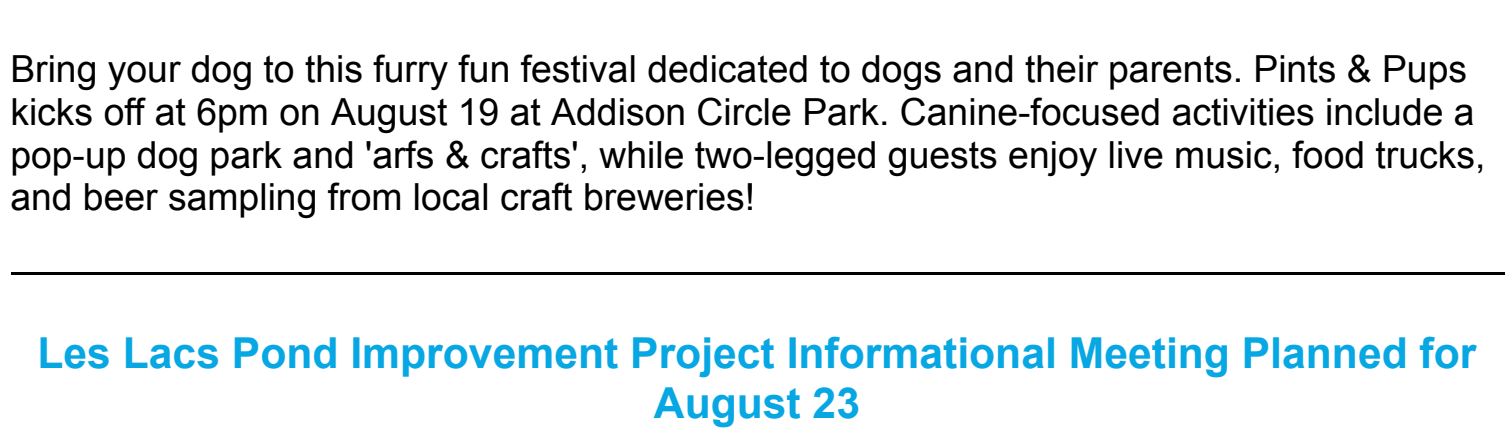
Installation has begun of the new waterline under the DART right-of-way by being beneath the numerous utilities, bridges and other improvements in this area. It is anticipated to be completed by early September.

Drivers should pay close attention to the traffic control and lane assignments in this area and observe the location of signal heads and directional signage at the intersections.

You can register for Midway Road text updates by texting the word Midway to 888-777 or subscribe to email updates at www.AddisonTexas.net/midway. Thank you for your patience as we strive to make Addison a better place to live, work, and play.

Around Town

Addison After Dark Pints & Pups



Bring your dog to this furry fun festival dedicated to dogs and their parents. Pints & Pups kicks off at 6pm on August 19 at Addison Circle Park. Canine-focused activities include a pop-up dog park and arts & crafts, while two-legged guests enjoy live music, food trucks, and beer sampling from local craft breweries!

Les Lacs Pond Improvement Project Informational Meeting Planned for August 23



Aug 23
6:30PM
Athletic Club

LES LACS POND IMPROVEMENT PROJECT INFORMATIONAL MEETING

Residents are encouraged to come hear about the final plans, logistics, and scheduling for the Les Lacs Pond Improvement Project.

More Info / Subscribe to Emails: www.AddisonTexas.net/LesLacsPond
Register for Text Updates: Text "LesLacs" to 888-777

The Parks and Recreation and Public Works and Engineering Departments are hosting a public information meeting on August 23 from 6:30 - 7:30pm at the Athletic Club to provide an update on the Les Lacs Pond Improvement Project. At the meeting, staff will present the final plans and share other valuable information about logistics, scheduling, and options for base bid alternatives.

Here are additional ways you can stay updated on the project:

- Visit the Project Website: www.addisontexas.net/leslacspond
- [Subscribe to receive email updates](#)
- Register for text updates by texting **LESLACS** to 888-777

Metrocrest Services Needs Your Help to Stock Its Pantry



URGENT PANTRY NEEDS

- Feminine hygiene products
- Adult incontinence supplies (Depends)
- Baby Diapers
- Canned Soup
- Baking Items
- Peanut Butter



Let us do the shopping!
\$1 = 3 Meals

September 2023
metrocrestservices.org | 1972-446-2100 | 13801 Hutson Dr. Suite 150 Farmers Branch, TX 75244

Metrocrest Services recently moved into its new location at the corner of Josey Lane and Belt Line Road and its new pantry has been exceptionally busy. Last week there were 1,276 pantry visits which equates to 81,000 pounds of food. This week looks to be just as busy. While they are adding retail partner pickups to keep the shelves full, they have reached out to the communities they support to ask for assistance.

Addison will be collecting items for the Metrocrest Services Pantry at Town Hall and the Athletic Club from July 31 - August 14. The urgent pantry needs include:

- Feminine hygiene products
- Adult incontinence supplies (Depends)
- Diapers
- Canned Soup
- Baking Items
- Peanut Butter

Learn more about how you can help Metrocrest Services on their website.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

- Website:**
- www.addisontexas.net: Find alerts and updates on the homepage and department-specific updates on department pages.
 - www.addisontexas.net/midway: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates.
 - www.addisonalert.com: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs.
- Social Media:**
- [Addison Facebook](#)
 - [Addison Instagram](#)
 - [Visit Addison Facebook](#)
 - [Addison Twitter](#)
 - [Visit Addison Twitter](#)
 - [NextDoor](#)

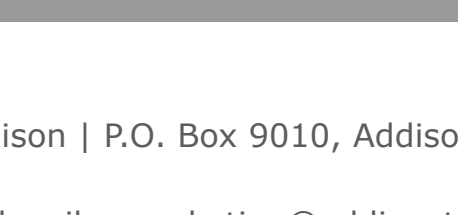
Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click [here](#).

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Important Numbers and Websites

Town Hall: 972-450-7000	Volunteer List of Restaurants
Non-emergency Police Dispatch: 972-450-7156	Addison News
Missed Trash: 972-392-8300, Option 2	Community Crime Map
Request Bulk Trash Pickup	Watch City Council Meetings
Athletic Club: 972-450-7048	Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)
Addison Website	Register your Security Alarm
Sign up for Addison Alerts	Report a Problem with Addison FixIt

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